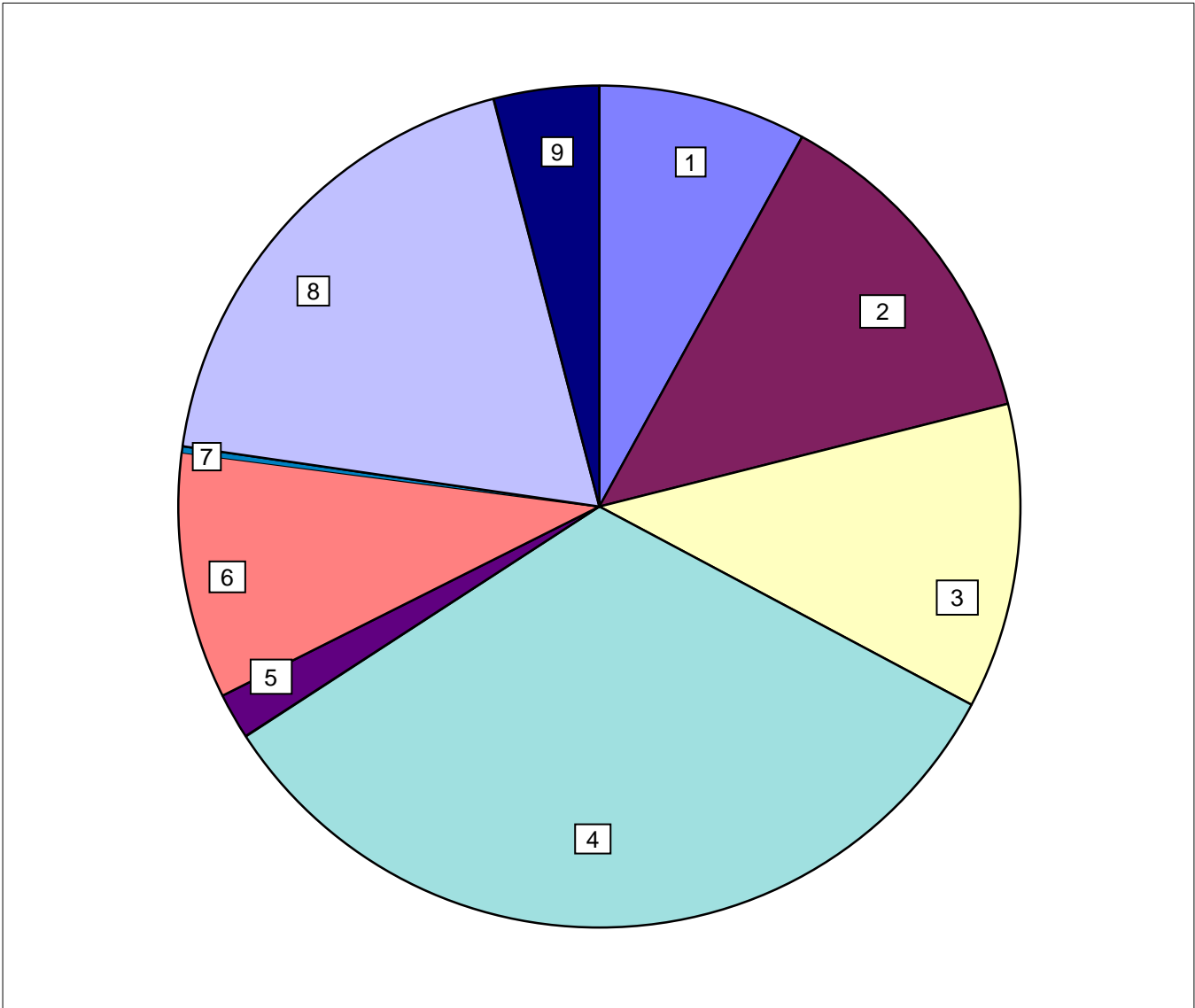


**TOWN OF STETTLER
2011 OPERATING BUDGET
EXPENDITURE PIE CHART**



Operating Expenditures		2011	%
1.	General Government	\$ 1,037,250	8.0%
2.	Protective Services	1,701,845	13.1%
3.	Roads, Streets, Transportation	1,521,620	11.7%
4.	Water, Sewer, Garbage Services	4,295,180	33.0%
5.	Community Services	229,980	1.8%
6.	Subdivision, Land & Development	1,227,640	9.4%
7.	Building & Land Rentals	31,510	0.2%
8.	Parks & Leisure	2,426,245	18.7%
9.	Capital Expenditure Funding	<u>525,560</u>	<u>4.0%</u>
Total Expenditures		<u>\$ 12,996,830</u>	<u>100.0%</u>

