


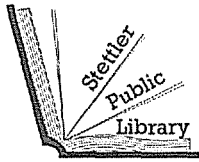
**COMMITTEE OF THE WHOLE**

**February 8, 2011**

**4:30 P.M.**

**AGENDA**

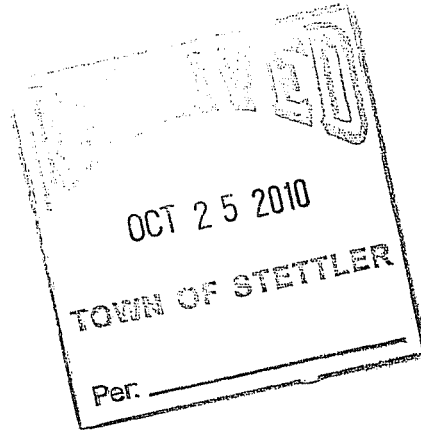
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1. Agenda Additions/Deletions
  2. Agenda Approval
  3. Library Budget 2 - 5
  4. Snow Removal Memo - 6
  5. Invitation to Shen Yun Performing Arts – 2001 World Tour - 7
  6. Items for MLA Tour – Feb. 9<sup>th</sup> 4:00 – 6:30 pm @ SRC
    - (a) Red Willow Creek 8 - 9
    - (b) Major Facility Grant
    - (c) Airport Grant
    - (d) Waste Water Grant
    - (e) Other
  7. Additions
  8. Adjournment



# STETTLER PUBLIC LIBRARY

October 22, 2010

Town of Stettler  
Mayor and Council  
Box 280  
Stettler AB T0C 2L0



Dear Mayor Richards and Council,

Since it was established in 1908, the Stettler Public Library has endeavoured to meet the varied needs of the community in areas of education, culture, recreation, and information delivery. This is a challenging task; particularly with the evolution of libraries to include non-print materials and the heavy reliance on technology.

The Stettler Public Library is a place where the public has access to books, magazines and computers. Libraries are part of Canada's plan of a fully literate society; they exist, in part, because everyone has a democratic right to access recorded knowledge and information.

The Stettler Public Library hereby requests financial assistance from the Town of Stettler in the amount of \$178,152.65 to cover library operation costs for 2011.

Our major projected expense increases for 2011 include:

1. *Our staff wages.* According to the grid approved by the Stettler Public Library Board in 2007, the wages for the entire staff of the Stettler Public Library are expected to increase. In order to manage our increased traffic, we have added one position for an additional staffing cost of \$28,600.00.
2. *Our programming.* Due to our increased participation in library programming, we've budgeted \$10,000 this year to help cover anticipated costs.
3. *County requisitions:* We anticipate and have budgeted for the county requisitions to increase this year.

Do *you* have a library card?

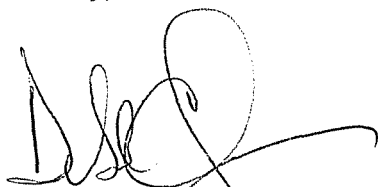
In order to keep expenses in check, we have cut expenses in a number of areas:

1. The board has eliminated the meals they have had during meetings.
2. The library has reduced expenses for office and maintenance by reducing phone, fax, internet and postage costs, as well as keeping janitorial service to twice per week.
3. The library will provide a "notice to reader" rather than a full audit.
4. The library has eliminated the cost of an entire conference from the budget.

The following page provides supporting documentation of the fact that we're providing more services to more people. I hope the Council will continue to see us as a viable and important part of the community and will continue their financial support. If you have any questions or concerns, please do not hesitate to contact myself or our Head Librarian, Deborah Cryderman.

Thank you in advance for your consideration.

Sincerely,



for Gilda Wesner  
Stettler Public Library Board, Chair

## Stettler Public Library Budget 2011

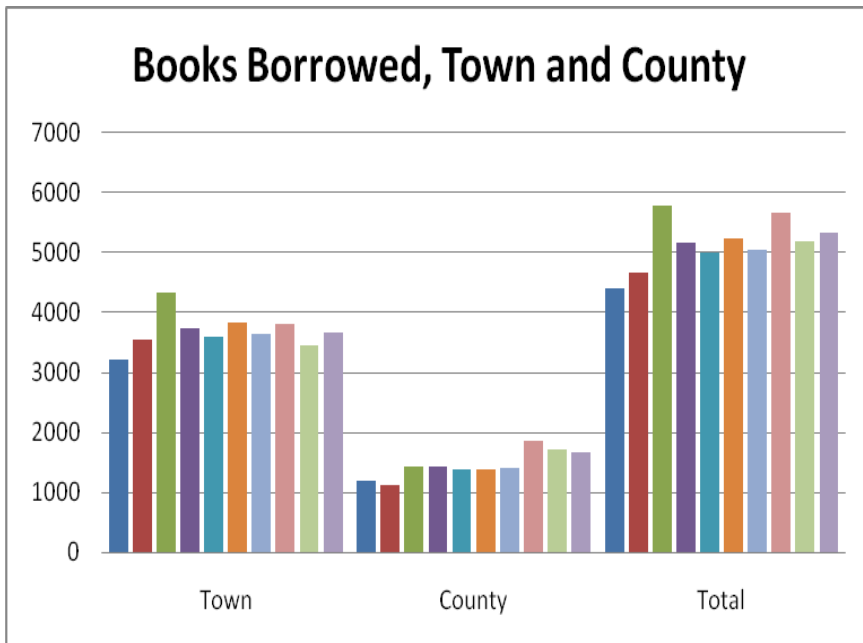
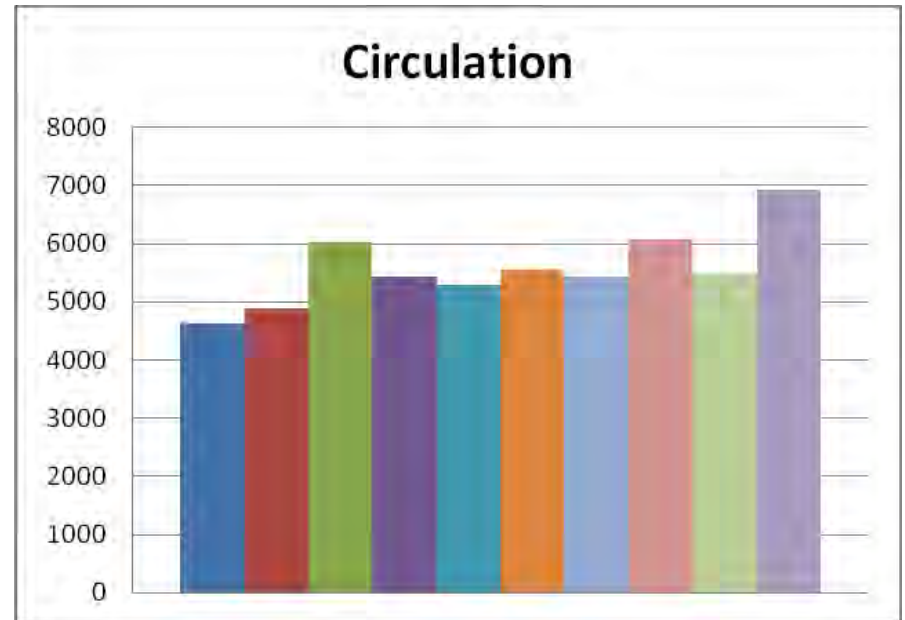
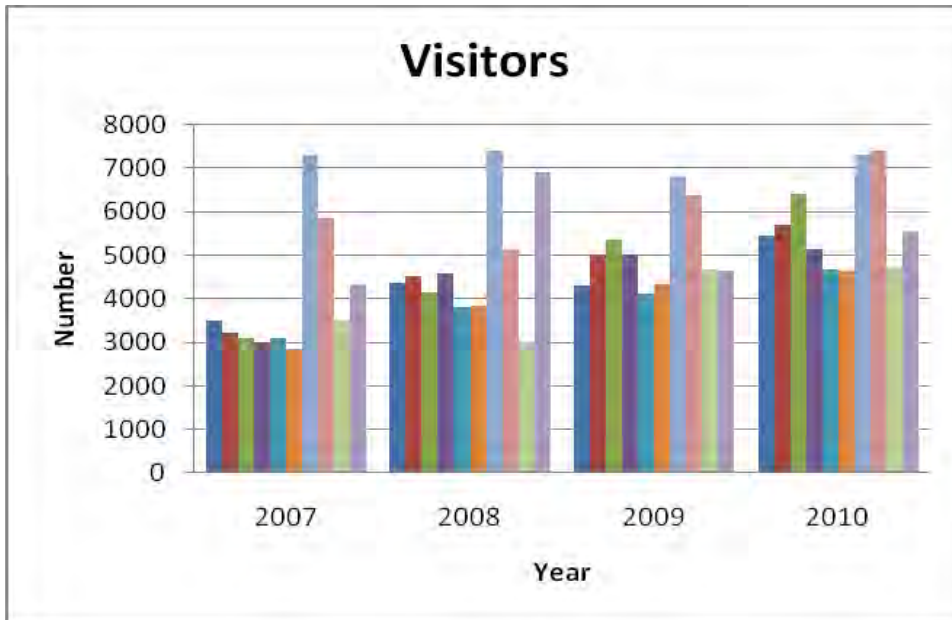
### Income

Donations	\$	10,600.00
Grants	\$	69,719.00
Other Revenue	\$	600.00
Sales and Services	\$	8,200.00
Requisitions		
Town	\$	178,152.65
County	\$	95,928.35
<b>Total</b>	<b>\$</b>	<b>363,200.00</b>

### Expenses

Board expenses	\$	2,600.00
Equipment	\$	14,800.00
Friends	\$	8,000.00
Library expenses	\$	19,900.00
Office/Maintenance	\$	47,150.00
Audit/Bank	\$	1,100.00
Requisitions Payable	\$	7,000.00
Staff expenses	\$	13,650.00
Staff remuneration	\$	249,000.00
<b>Total</b>	<b>\$</b>	<b>363,200.00</b>

## Library Usage Statistics to October 31, 2010



Based on YTD visits, **projected visits for 2010** is now **69,202.8** people.

#### Circulation over 2009:

County +17%  
Town +27%  
**Total +23%**

Program Attendance (YTD): **5,466**

#### Computer Use (hours/month)

- **9598** hours YTD

- **55,726** items circulated YTD (this does not include in-house use or interlibrary loans)
- **Circulation is up 23% over YTD 2009.**

**5,532** people visited the Stettler Public Library in **October 2010**

**57,004** people have visited YTD

- Up 31.5% over September 2007
- Up 16.5% over October 2008
- Up 11% over October 2009

# MEMORANDUM

February 3, 2011

To: Rob Stoutenberg  
Town Manager

From: Melissa Robbins  
Director of Operational Services

Re: 2011 Snow Removal Budget Update

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As of February 1, 2011 Public Works has used \$25,000 in rented equipment to aid in the removal and clearance of snow.

Our budget for Snow Removal - Machine Rental is \$16,000.

We have reviewed options to help cover the costs of this overage and have the following solution:

1. The Operating Budget has \$13,000 for crack filling. However, in the Capital Budget, a crack filling machine was approved and not funded by the Operating Budget. The only item Public Works will need to purchase from this account is additional tar. So we would have around \$10,000 to help cover the deficiency in Snow Removal Machine Rental.

We will continue to monitor spending and keep machine rentals to a minimum to help reduce additional costs.

## Invitation to *Shen Yun* Performing Arts - 2011 World Tour

Dear Mr. Dick Richards, Mayor, Town of Stettler:

Falun Dafa Association of Calgary and NTDTV Alberta cordially invite you and one of your guests to join us on March 27, 2011 at Southern Alberta Jubilee Theatre for an enchanting evening to celebrate the grandeur of classical Chinese culture and artistry!

*Shen Yun* Performing Arts is the world's most renowned Chinese classical dance company featuring over 100 exceptional artists, breathtaking choreography, stunning costumes and lavish sets, all accompanied by a live orchestra fusing the sounds of East and West. English and Chinese hosts guide the audiences through 5,000 years of culture from the Himalayas to tropical lake-filled regions; from the legends of ancient times through to stories of compassion and courage in China today; from the highest heavens down to the dusty plateaus of the Middle Kingdom.

Every year, *Shen Yun* unveils an entirely new line-up of dances, songs, and musical scores. The 2011 seasons follows a very successful 2010 tour that played host to over one million guests in 110 cities from 25 countries gracing the world's most prestigious theatres, such as Radio City Music Hall, Kennedy Center Opera House, Kodak Theatre, London Royal Festival Hall and Palais Des Congrès De Paris.

The evening also includes an invitation for you and your guest to a reception following the performance. At the reception you will have a chance to meet with the talented artists of the *Shen Yun* Performing Arts and network with other VIP attendees! Please do not miss this opportunity to join others from across the globe who have shared in the beauty and spectacle of *Shen Yun*. It will surely be an evening to remember!

Please visit the *Shen Yun* Performing Arts website at <http://www.shenyunperformingarts.org> for more information.

Kindly confirm your availability to attend by March 1, 2011 to Beichen Sun via email [beichensun@shaw.ca](mailto:beichensun@shaw.ca). We would also appreciate receiving a greeting letter from you.

**Date: March 27, 2011**

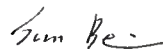
**Location: Southern Alberta Jubilee Theatre**

**Performance: 7:00PM ~ 9:30PM**

**Reception: 9:30PM ~ 10:30PM**

If you are not available on March 27, **alternative arrangements can be made for March 28 and 29**; however, post-show "Meet the Artists" reception is only held on March 27.

Yours sincerely,



Beichen Sun  
Special Event Coordinator  
Falun Dafa Association of Calgary  
Tel: 403-860-7704



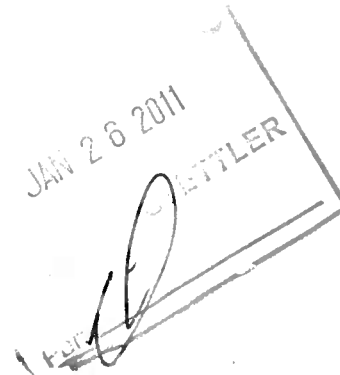


ALBERTA  
TRANSPORTATION

*Office of the Minister*

AR47039

January 25, 2011



His Worship Dick Richards  
Mayor  
Town of Stettler  
PO Box 280  
Stettler, AB T0C 2L0

Dear Mayor Richards:

Thank you for your letter of December 17, 2010 regarding the Town of Stettler's culvert replacement project and request for provincial funding.

We appreciate your concern for the need to replace this aging stormwater infrastructure. The culvert sections on Red Willow Creek located within the town are on a local road, for which the Town of Stettler is responsible for control and management, including any plans for replacement.

The Alberta government continues to have numerous demands for increased funding required to protect and ensure the welfare of Albertans. Funding for the Red Willow culvert replacement project was previously requested under the Local Road Bridge Program. Upon review, the town was informed that this project is ineligible for funding under this program, as this structure is not located on a main access route from outside the corporate limits. The absence of Local Road Bridge funding for the replacement of the Red Willow culvert does not preclude the town from replacing these culverts with its own resources, or utilizing other provincial grant programs (e.g. Street Improvement Program, Alberta Municipal Infrastructure Program, New Deal for Cities and Communities, or Municipal Sustainability Initiative).

Please be advised that my department is currently proceeding with the replacement of the adjacent highway culverts on Highway 56 (Bridge File 74362). The detailed design for this replacement is underway and is anticipated to be completed later this spring. Construction is scheduled to take place in 2013, subject to our program budgets.

*Alberta* ■

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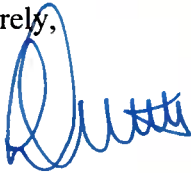


Mayor Dick Richards  
Page Two

The department remains interested in the potential to co-ordinate joint replacement of these culvert structures with the Town of Stettler. Please contact Mr. Shaun Harley, Acting Bridge Manager in Red Deer at 403-340-4817, if the town wishes to pursue construction of this project in conjunction with the Highway 56 culvert replacement currently scheduled.

Thank you for writing to advise me of your concerns.

Sincerely,



Luke Ouellette  
Minister of Transportation  
M.L.A., Innisfail-Sylvan Lake

cc: Honourable Jack Hayden, M.L.A., Drumheller-Stettler