

2019-2023 Capital Budget

Account Number	Description	2019 Budget	2020 projected	2021 projected	2022 projected	2023 projected
1-	Grants - MSI					
1-	Grants - Federal Gas Tax		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1-	Grants - Basic Municipal		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1-	Deferred Revenue	\$250,000.00	\$93,000.00			
1-	Capital Reserve					
1-	Borrow					
1-	Transfer from Operating	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Total:		\$280,000.00	\$145,000.00	\$52,000.00	\$52,000.00	\$52,000.00

Account Number	Description	2019 Budget	2020 projected	2021 projected	2021 projected	2021 projected
2-	Public Works Storage Area	\$200,000.00	\$50,000.00			
2-	Carriage Road		\$50,000.00			
2-	Entrance to Village Project	\$10,000.00				
2-	Fireguard Access	\$20,000.00				
2-	Buffalo Rd Storm	\$10,000.00				
2-	Gravelling	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
2-	Road Treatment	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
2-	Equipment			\$7,000.00	\$7,000.00	\$7,000.00
Total		\$280,000.00	\$145,000.00	\$52,000.00	\$52,000.00	\$52,000.00

Variance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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