

## TOWN OF STETTLER

|                     |                          |                         |            |
|---------------------|--------------------------|-------------------------|------------|
| <u>Prepared by:</u> | Parks & Leisure Services | <u>Number:</u>          | X-1(d)     |
| <u>Adopted by:</u>  | Town Council             | <u>Original Policy:</u> | 2006 07 04 |
|                     |                          | <u>Previous Policy:</u> | 2015 03 17 |
|                     |                          | <u>Current Policy:</u>  | 2018 03 06 |

Title: **Stettler Recreation Centre Rental Rates**

Purpose: To establish rental rates for the Stettler Recreation Centre. (This policy will replace all other previous policies from the Recreation Centre and the Centennial Swimming pool).

**Policy Statement:** Stettler Recreation Centre rates are established annually to comply with Town Council's desire for adults to pay 100% and children/youth to pay 50% of an appropriate and/or proportionate share of budgeted/recoverable expenses attributed to user groups.

### **Philosophy of Facilities:**

Cost recovery: The Town of Stettler strives to provide all facilities at no extra cost to taxpayers. This user pay system has provided excellent facilities available to Stettler Town and County users at reasonable rates.

Grant: In order to make facilities affordable to minor sports 50% of the fee is waived.

Joint Use Agreement Town and County: The County of Stettler contribution is applied directly against overall costs in the rate structure equation for the respective facilities.

Joint Use Agreement Town and Clearview School Division: Free exchange of facilities during off hours. (As per yearly agreement.)

KidSport: Has been initiated in Stettler to make sure that none of the fees charged become a barrier to lower income families.

Sponsorships: Will be applied to rates under additional revenue in the rate structure equation.

Public Factor: Public facilities have general availability/usage that is not related to the specific user groups. Some of this excess capacity, seasonality, as well as publicly shared common areas shall be taken into consideration when determining an appropriate and/or proportionate share of budgeted expense to be recovered in the calculation of each fee.

Swimming Pool: Because the utilities of pools are higher it is more difficult to recover the costs. Fees are based on what the market will bear. (It is the goal with a combined fitness pass that the value per user will increase usage and divide the cost among a larger group.)

Fitness Centre: For competitive purposes, rates are sensitive to what the market will bear.

Meeting Rooms: For competitive purposes, rates are sensitive to what the market will bear.

**Rate Calculations:**

The following Stettler Recreation Centre Rate Schedules are established annually by Administration to comply with the Policy Statement and the Philosophy of Facilities.

|                                                             |            |
|-------------------------------------------------------------|------------|
| Pass Costs, Pool Rentals, Birthday/Swimming/Skating Parties | Schedule A |
| Swimming Lessons & Swim Club Fees                           | Schedule B |
| Meeting Rooms                                               | Schedule C |
| Arenas (Regular ice, summer ice, non ice, hockey academy)   | Schedule D |
| Advertising                                                 | Schedule E |
| Storage Office space                                        | Schedule F |
| Fitness Centre                                              | Schedule G |

**POOL/FITNESS Admissions**

**Schedule A**

**Pass Costs, Pool Rentals, Birthday**

ADMISSIONS

|                                | <u>General</u> | <u>10 Times</u> | <u>1 Month</u> | <u>3 Month</u> | <u>1 Year</u> |
|--------------------------------|----------------|-----------------|----------------|----------------|---------------|
| Child<br>(3-8 years of age)    | \$ 3.50        | \$ 31.50        | \$ 35.00       | \$ 84.00       | \$ 245.00     |
| Student<br>(9-17 years of age) | \$ 4.75        | \$ 42.75        | \$ 47.50       | \$114.00       | \$ 332.50     |
| Adult                          | \$ 5.25        | \$ 47.25        | \$ 52.50       | \$126.00       | \$ 367.50     |
| Senior                         | \$ 4.75        | \$ 42.75        | \$ 47.50       | \$114.00       | \$ 332.50     |
| Family                         | \$ 15.00       | \$ 135.00       | \$ 150.00      | \$360.00       | \$ 787.50     |

Pool Rentals:

The cost to rent the lane pool only is \$80.00 for one hour.

The cost to rent the Leisure pool/Slide/Hot tub is \$100.00 for one hour.

The cost to rent the Lane pool/Leisure pool/Slide/Hot tub is \$115.00 for one hour.

If there are more than 50 people attending then there will be an increase of \$35.00 per 20 people. This increase is to cover the cost of additional lifeguards.

Birthday Party Packages:

OPTION #1 –

Private Pool Time

COST: \$135.00  
Includes 1 hour  
private pool time  
Plus 1 hour party  
room

Maximum 50

OPTION #2 - 2 hr

open swim

COST: \$65.00  
For 15 people  
\$15 /every 5 people over

Party Room in Leisure Centre

Town of Stettler Sponsored Groups

Other Groups

No Charge

\$20/hour

Seating Capacity – as posted in room

## Swimming Lessons & Swim Club Fees

## Schedule B

### Red Cross Lesson Fees - Feb 1, 2009

\$40.00 - Red Cross Lessons/Preschool/Parent & Tot and Red Cross Swim 1-6

\$47.50 - Red Cross Swim 7-12

\$20.00 for 1/2 hour – badge grabbers

\$20.00 for ½ hour private lesson

Swim Club Fees: To be reviewed annually to comply with Town Council's policy that states adults pay 100% and children 50% of budgeted expenses for cost recovery of Town facilities.

The Town of Stettler will charge \$55.00 per hour for Swimming Pool Rental Fees to the Stettler Swimming Club effective Feb 1, 2009. (This rate applies to the 25 metre lane pool only and the surrounding deck space).

Base Rental Rate shall include the cost of one (1) guard as required to guard a maximum of 39 swimmers.

Extra Guard Fees - Required life guarding of the Stettler Aquatic Centre (SAC) during the times the Stettler Aquatic Centre (SAC) is rented by the Stettler Swim Club will be undertaken by qualified Town staff in accordance with Provincial Regulations and Town of Stettler Policy as follows:

| Number of Guards | Number of Swimmers |
|------------------|--------------------|
| 1                | 1-49               |
| 2                | 50-99              |
| 3                | 100-               |
| 4                | -                  |

Amount of swimmers for any Special Event will be given to the Aquatic Manager 2 weeks prior to event to ensure staffing.

### Stettler Swim Club Individual Pool Additional Costs

Lane Pool \$55.00/hr

Leisure Pool/Hot tub/Slide \$47.50/hr

Per Lane \$11.00/hr/lane

## **Meeting Rooms**

## **Schedule C**

### Senior Centre

|                        |                |
|------------------------|----------------|
| Seniors                | \$2.00 Drop-In |
| Other Groups           | \$225.00/day   |
| Damage Deposit         | \$100.00       |
| Seating Capacity – 375 |                |

### Meeting/Board Room Rentals

|                                   |                     |
|-----------------------------------|---------------------|
| Town of Stettler Sponsored Groups | No Charge           |
| Local Non-Profit                  | \$10/hr or \$55/day |
| Other Groups                      | \$20/hr or \$75/day |

Seating Capacity - as posted in room

### Studio Room Rentals

|                                      |                            |
|--------------------------------------|----------------------------|
| Town of Stettler Sponsored Groups    | No Charge                  |
| Local Non-Profit                     | \$20/hour to maximum \$75  |
| Other Groups                         | \$40/hour to maximum \$120 |
| Seating Capacity - as posted in room |                            |

## Arenas

## Schedule D

Ice rental rates X-1(b)(i)

Hourly rentals: Tournament, Competitions, Commercial League, etc.

| Year                                                                                                                          | 2018      | 2019      | 2020      | 2021      | 2022      |
|-------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Adults, Junior B and Minor AA/AAA (Per Hour + GST)                                                                            | \$ 140.00 | \$ 145.00 | \$ 150.00 | \$ 155.00 | \$ 160.00 |
| Minor Hockey and Figure Skating (Per Hour + GST - 50% of Adult Rate)                                                          | \$ 70.00  | \$ 72.50  | \$ 75.00  | \$ 77.50  | \$ 80.00  |
| Middle School Hockey Academy (Per Hour + GST)                                                                                 | \$ 52.00  | \$ 53.00  | \$ 54.00  | \$ 55.00  | \$ 56.00  |
| Men's Hockey teams (per Hour + GST) - Deposit of \$500 / team before scheduling of current season must be paid by October 31) | \$ 140.00 | \$ 145.00 | \$ 150.00 | \$ 155.00 | \$ 160.00 |

It is recommended that all teams in category (a) carry \$1,000,000.00 comprehensive liability insurance.

Notice of cancellation of ice time must be given 1 week in advance to avoid charges

When booking large blocks of ice, a deposit of \$500.00 is required. There will be no tentative bookings for all day events and deposit will be forfeited if not used.

Summer Ice Rental Rates – August & September

5 days - \$9,620 + GST Included in these rates are )  
6 days - \$9,886 + GST use of two meeting rooms as long as )  
7 days - \$10,685 GST they are cleaned following usage. )

\$307.50 per week for other surface with no ice.

Hourly rate \$140 per/hour + GST - \$145 – 2019, \$150 – 2020, \$155 – 2021 & \$160 - 2022

First come first served basis for weekly block bookings.

The Town reserves the right to place restrictions on the length of time the ice is in the arena.

A schedule must be presented one week prior to ice usage for Town staff and public posting.

### NON ICE DAY RENTAL RATES

Town of Stettler Group NO charge

Local Non Commercial Blue - \$348.50+GST Red - \$266.50+GST Deposit \$300/arena

Town Commercial Blue - \$482.00+GST Red - \$323.00+GST Deposit \$350/arena

Other Groups Blue - \$641.00+GST Red - \$400.00+GST Deposit \$500/arena

Town Crew Clean-up Fee \$400/arena if required

Graduation Ceremonies 5 day charge \$1,000.00+GST

Red Arena – if available – indoor practice fee due to inclement weather

- If booked 72 hours in advance - \$20.50/hour +GST

- If booked less than 72 hours in advance - \$41/hour +GST

- Staff will be arranged to open and close.

Persons renting the arena floor space during the off season for a three day or more event shall be allowed the use of the arena floor space on the day before and/or the day after the event, at a reduced daily rental rate equal to one-half the normal daily rental rate. This provision is established to accommodate extra time that the renter may need to set up and/or disassemble any structures or displays necessary for the event but is not intended for the purpose of running the event itself. The renter will be responsible for advising the Parks & Leisure Services Department if either of these extra days is required when booking the facility. Glass Removal – If the removal of the glass is required the Town will remove it and replace it at cost.

## Advertising

## Schedule E

**PUBLIC SKATING** is provided **FREE** to the public – sponsored by Local Business at \$200 per season plus GST

**BOARD ADVERTISING** - rates will be as follows for Red and Blue Arenas

|      |                             |
|------|-----------------------------|
| Cost | 3 X 8 foot = \$410.00 + GST |
|      | 3 X 7 foot = \$385.00 + GST |
|      | 3 X 6 foot = \$360.00 + GST |
|      | 3 X 4 foot = \$335.00 + GST |

- Advertiser to pick up material and deliver it back to the Parks & Leisure Services Office for installation.
- Contract can be renewed yearly.
- First come first serve basis. Local businesses will be given preference.
- The Director of Parks & Leisure Services and the Town Manager has authority to add or delete advertising space on a one year trial basis in the Recreation Centre. Rates will vary depending upon location, size, etc. and to be consistent with figures in #1 & #2 above.

**ZAMBONI ADVERTISING** - rates will be as follows:

- The cost for each slot shall be \$308.00 per year which shall be paid annually.
- The advertising shall be on the zamboni in the form of a magnetic sign



## Storage Space

## Schedule F

**Storage Room Rental Rates** – for community groups to use storage rooms and rent various items.

| Locker Name               | Size        | Cost     | User Group             | Code  |
|---------------------------|-------------|----------|------------------------|-------|
| Portable Storage A        | 12'x4'      | \$156.00 | Middle School HA       | 1PSA  |
| Portable Storage B        | 12'x4'      | \$156.00 | Middle School HA       | 1PSB  |
| Portable Storage C        | 12'x4'      | \$156.00 | Minor Hockey           | 1PSC  |
| Portable Storage D        | 12'x4'      | \$156.00 | High school            | 1PSD  |
| Portable Storage E        | 1'4x4       | \$19.50  | High school            | 1PSE  |
| Portable Storage F        | 12'x4'      | \$156.00 | High school            | 1PSF  |
| Portable Storage G        | 4'x15.6'    | \$202.80 | Middle School HA       | 1PSG  |
| Bleacher Lightning Office | 10'x32'     | \$500.00 | Lightning Office       | 1BLO  |
| Bleacher FS Office        | 12'x10'     | \$492.00 | Figure Skaters         | 1BFSO |
| Bleacher Storage 1        | 4'x8'       | \$128.00 | Mavericks              | 1BS1  |
| Bleacher Storage 2        | 4'x8'       | \$128.00 | Kennedy                | 1BS2  |
| Bleacher Storage 3        | 4'x8'       | \$128.00 | Minor Hockey           | 1BS3  |
| Bleacher Storage 4        | 4'x8'       | \$128.00 | Minor Hockey           | 1BS4  |
| Bleacher Storage 5        | 4'x8'       | \$128.00 | Minor Hockey           | 1BS5  |
| Bleacher Storage 6        | 4'x8'       | \$128.00 | Silver Sevens          | 1BS6  |
| Bleacher Storage 7        | 3.6'x8'     | \$115.20 | Figure Skaters         | 1BS7  |
| Bleacher Storage 8        | 3.6'x8'     | \$115.20 | Minor Hockey           | 1BS8  |
| Bleacher Storage 9        | 3.6'x8'     | \$115.20 | Minor Hockey           | 1BS9  |
| Bleacher Storage 10       | 3.6'x8'     | \$115.20 | Minor Hockey           | 1BS10 |
| Bleacher Storage 11       | 3.6'x8'     | \$115.20 | Minor Hockey           | 1BS11 |
| Bleacher Storage 12       | 3.6'x8'     | \$115.20 | Minor Hockey           | 1BS12 |
| Bleacher Storage 13       | 10'x10'     | \$400.00 | Minor Hockey           | 1BM13 |
| Bleacher Storage 14       | 11'x3'      | \$132.00 | TKS                    | 1BS14 |
| Bleacher Storage 15       | 6'x3'       | \$72.00  | Rockers                | 1BS15 |
| Bleacher Storage 16       | 6'x3'       | \$72.00  | Figure Skaters         | 1BS16 |
| Bleacher Storage 17       | 6'x4'       | \$96.00  | Figure Skaters         | 1BS17 |
| Front Vestibule Storage   | 5'x12'      | \$240.00 | Soccer                 | 1FVS  |
| Upstairs Storage Cage A   | 6'x13'      | \$312.00 | Ball                   | 2SCA  |
| Upstairs Storage Cage B   | 10'x13'     | \$520.00 | Minor Hockey           | 2SCB  |
| Upstairs Storage Cage C   | 6'x13'      | \$312.00 | Football               | 2SCC  |
| Pool Storage              | 8'x12'      | \$384.00 | Swim Club              | 1PSSC |
| Minor Hockey Office       | 10'3"x18'1" | \$932.15 | Minor Hockey<br>Office | 2MHO  |

Price Base: Office Storage: \$4.10 per square foot  
 Bleacher storage: \$4.00 per square foot  
 Portable storage: \$3.25 per square foot

**Minor Sports will receive a 50% grant from the Town of Stettler off the above prices**

**Fitness Centre****Schedule G**ADMISSIONS

|                             | <u>General</u> | <u>10 Times</u> | <u>1 Month</u> | <u>3 Month</u> | <u>1 Year</u> |
|-----------------------------|----------------|-----------------|----------------|----------------|---------------|
| Student (9-17 years of age) | \$ 4.75        | \$ 42.75        | \$ 47.50       | \$114.00       | \$ 332.50     |
| Adult                       | \$ 5.25        | \$ 47.25        | \$ 52.50       | \$126.00       | \$ 367.50     |
| Senior                      | \$ 4.75        | \$ 42.75        | \$ 47.50       | \$114.00       | \$ 332.50     |
| Family                      | \$ 15.00       | \$ 135.00       | \$ 150.00      | \$360.00       | \$ 787.50     |

Additional Services:

AFLCA Recertification Courses – 8 hour course for already certified instructors or fitness leaders  
- Price: \$75.00 +GST

Fitness Certification Courses- 16 hour Fitness Leadership Training - Price: \$125.00 +GST

Personal Interest Seminars- 2-4 hour Fitness Trend and Topics - Price: \$40.00 + GST

Assessment & Training- Pre and post one hour fitness assessment and 10 hours of one-on-one personal training - Price: 10 sessions \$350.00 +GST

Assessment- Full body fitness assessment - Price: \$45.00 + GST

Fitness Consultation – 1 hour Consultation - Price: \$55.00 + GST

Assessment and Program-full fitness assessment, 3 One-on-one personal training sessions and a 1 month fitness program - Price: \$150.00 + GST

Partner Training-2 person training, each getting a pre and post one hour fitness assessment. Includes 10 2-on-one personal training sessions - Price: \$500.00 + GST

Small Group Training - Group training will receive a brief body composition assessment as well as 10 hours of small group training for groups of 3. Add a full body assessment for an additional \$40.00 per person. (May add additional people to a maximum of 6 for \$200.00 per person) - Price: \$600.00 + GST

Corporate Packages: When paid by a corporation a 20% discount to membership prices (minimum 5 employees)