

TOWN OF STETTLER

<u>Prepared by:</u>	Parks & Leisure Services	<u>Number:</u>	X-1(d)
<u>Adopted by:</u>	Town Council	<u>Original Policy:</u>	2006 07 04
		<u>Previous Policy:</u>	2013 04 16
		<u>Current Policy:</u>	2015 03 17

Title: **Stettler Recreation Centre Rental Rates**

Purpose: To establish rental rates for the Stettler Recreation Centre. (This policy will replace all other previous policies from the Recreation Centre and the Centennial Swimming pool).

Policy Statement: Stettler Recreation Centre rates are established annually to comply with Town Council's desire for adults to pay 100% and children/youth to pay 50% of an appropriate and/or proportionate share of budgeted/recoverable expenses attributed to user groups.

Philosophy of Facilities:

Cost recovery: The Town of Stettler strives to provide all facilities at no extra cost to taxpayers. This user pay system has provided excellent facilities available to Stettler Town and County users at reasonable rates.

Grant: In order to make facilities affordable to minor sports 50% of the fee is waived.

Joint Use Agreement Town and County: The County of Stettler contribution is applied directly against overall costs in the rate structure equation for the respective facilities.

Joint Use Agreement Town and Clearview School Division: Free exchange of facilities during off hours. (As per yearly agreement.)

KidSport: Has been initiated in Stettler to make sure that none of the fees charged become a barrier to lower income families.

Sponsorships: Will be applied to rates under additional revenue in the rate structure equation.

Public Factor: Public facilities have general availability/usage that is not related to the specific user groups. Some of this excess capacity, seasonality, as well as publicly shared common areas shall be taken into consideration when determining an appropriate and/or proportionate share of budgeted expense to be recovered in the calculation of each fee.

Swimming Pool: Because the utilities of pools are higher it is more difficult to recover the costs. Fees are based on what the market will bear. (It is the goal with a combined fitness pass that the value per user will increase usage and divide the cost among a larger group.)

Fitness Centre: For competitive purposes, rates are sensitive to what the market will bear.

Meeting Rooms: For competitive purposes, rates are sensitive to what the market will bear.

Rate Calculations:

The following Stettler Recreation Centre Rate Schedules are established annually by Administration to comply with the Policy Statement and the Philosophy of Facilities.

Pass Costs, Pool Rentals, Birthday/Swimming/Skating Parties	Schedule A
Swimming Lessons & Swim Club Fees	Schedule B
Meeting Rooms	Schedule C
Arenas (Regular ice, summer ice, non ice, hockey academy)	Schedule D
Advertising	Schedule E
Storage Office space	Schedule F
Fitness Centre	Schedule G

POOL/FITNESS Admissions

Schedule A

Pass Costs, Pool Rentals, Birthday

ADMISSIONS

	<u>General</u>	<u>10 Times</u>	<u>1 Month</u>	<u>3 Month</u>	<u>1 Year</u>
Child (3-8 years of age)	\$ 3.50	\$ 31.50	\$ 35.00	\$ 84.00	\$ 245.00
Student (9-17 years of age)	\$ 4.75	\$ 42.75	\$ 47.50	\$114.00	\$ 332.50
Adult	\$ 5.25	\$ 47.25	\$ 52.50	\$126.00	\$ 367.50
Senior	\$ 4.75	\$ 42.75	\$ 47.50	\$114.00	\$ 332.50
Family	\$ 15.00	\$ 135.00	\$ 150.00	\$360.00	\$ 787.50

Pool Rentals:

The cost to rent the lane pool only is \$80.00 for one hour.

The cost to rent the Leisure pool/Slide/Hot tub is \$100.00 for one hour.

The cost to rent the Lane pool/Leisure pool/Slide/Hot tub is \$115.00 for one hour.

If there are more than 50 people attending then there will be an increase of \$35.00 per 20 people. This increase is to cover the cost of additional lifeguards.

Birthday Party Packages:

OPTION #1 –

Private Pool Time

COST: \$135.00
Includes 1 hour
private pool time
Plus 1 hour party
room

Maximum 50

OPTION #2 - 2 hr

open swim

COST: \$65.00
For 15 people
\$15 /every 5 people over

Party Room in Leisure Centre

Town of Stettler Sponsored Groups
Other Groups

No Charge
\$20/hour

Seating Capacity – as posted in room

Swimming Lessons & Swim Club Fees

Schedule B

Red Cross Lesson Fees - Feb 1, 2009

\$40.00 - Red Cross Lessons/Preschool/Parent & Tot and Red Cross Swim 1-6

\$47.50 - Red Cross Swim 7-12

\$20.00 for 1/2 hour – badge grabbers

\$20.00 for ½ hour private lesson

Swim Club Fees: To be reviewed annually to comply with Town Council's policy that states adults pay 100% and children 50% of budgeted expenses for cost recovery of Town facilities.

The Town of Stettler will charge \$55.00 per hour for Swimming Pool Rental Fees to the Stettler Swimming Club effective Feb 1, 2009. (This rate applies to the 25 metre lane pool only and the surrounding deck space).

Base Rental Rate shall include the cost of one (1) guard as required to guard a maximum of 39 swimmers.

Extra Guard Fees - Required life guarding of the Stettler Aquatic Centre (SAC) during the times the Stettler Aquatic Centre (SAC) is rented by the Stettler Swim Club will be undertaken by qualified Town staff in accordance with Provincial Regulations and Town of Stettler Policy as follows:

Number of Guards	Number of Swimmers
1	1-49
2	50-99
3	100-
4	-

Amount of swimmers for any Special Event will be given to the Aquatic Manager

2 weeks prior to event to ensure staffing.

Stettler Swim Club Individual Pool Additional Costs

Lane Pool \$55.00/hr

Leisure Pool/Hot tub/Slide \$47.50/hr

Per Lane \$11.00/hr/lane

Meeting Rooms

Schedule C

Senior Centre

Seniors	\$2.00 Drop-In
Other Groups	\$225.00/day
Damage Deposit	\$100.00
Seating Capacity - 375	

Meeting/Board Room Rentals

Town of Stettler Sponsored Groups	No Charge
Local Non-Profit	\$10/hr or \$55/day
Other Groups	\$20/hr or \$75/day

Seating Capacity - as posted in room

Studio Room Rentals

Town of Stettler Sponsored Groups	No Charge
Local Non-Profit	\$20/hour to maximum \$75
Other Groups	\$40/hour to maximum \$120
Seating Capacity - as posted in room	

Arenas

Schedule D

Ice rental rates X-1(b)(i)

Hourly rentals: Tournament, Competitions, Commercial League, etc.

	2015	2016	2017
a) Adults, Junior B & Minor AA/AAA (per hour + GST)-	\$130	\$135	\$140
b) Minor Hockey & Figure Skating (per hour + GST) - (50% of Adult rate)	\$65	\$67.50	\$70
c) Middle School Hockey Academy (per hour + GST) -	\$52	\$52	\$52
d) Men's Hockey Teams (per hour + GST) -	\$130	\$135	\$140

(Deposit of \$500/team before scheduling of current season must be paid by October 31)

It is recommended that all teams in category (a) carry \$1,000,000.00 comprehensive liability insurance.

Notice of cancellation of ice time must be given 1 week in advance to avoid charges

When booking large blocks of ice, a deposit of \$500.00 is required. There will be no tentative bookings for all day events and deposit will be forfeited if not used.

Summer Ice Rental Rates – August & September

5 days - \$9,385.00 + GST Included in these rates are)

6 days - \$9,645.00 + GST use of two meeting rooms as long as)

7 days - \$10,425.00 GST they are cleaned following usage.)

\$300.00 per week for other surface with no ice.

Hourly rate per/hour + GST

2015	2016	2017
\$130	\$135	\$140

First come first served basis for weekly block bookings.

The Town reserves the right to place restrictions on the length of time the ice is in the arena.

A schedule must be presented one week prior to ice usage for Town staff and public posting.

NON ICE DAY RENTAL RATES

Town of Stettler Group NO charge

Local Non Commercial Blue - \$340.00+GST Red - \$260.00+GST Deposit \$300/arena

Town Commercial Blue - \$470.00+GST Red - \$315.00+GST Deposit \$350/arena

Other Groups Blue - \$625.00+GST Red - \$390.00+GST Deposit \$500/arena

Town Crew Clean-up Fee \$400/arena if required

Graduation Ceremonies 5 day charge \$1,000.00+GST

Red Arena – if available – indoor practice fee due to inclement weather

- If booked 72 hours in advance - \$20.50/hour +GST

- If booked less than 72 hours in advance - \$41/hour +GST

- Staff will be arranged to open and close.

Persons renting the arena floor space during the off season for a three day or more event shall be allowed the use of the arena floor space on the day before and/or the day after the event, at a reduced daily rental rate equal to one-half the normal daily rental rate. This provision is established to accommodate extra time that the renter may need to set up and/or disassemble any structures or displays necessary for the event but is not intended for

the purpose of running the event itself. The renter will be responsible for advising the Parks & Leisure Services Department if either of these extra days is required when booking the facility. Glass Removal – If the removal of the glass is required the Town will remove it and replace it at cost.

Advertising

Schedule E

PUBLIC SKATING is provided FREE to the public – sponsored by Local Business at \$200 per season plus GST

BOARD ADVERTISING - rates will be as follows for Red and Blue Arenas

Cost	3 X 8 foot = \$400.00 + GST
	3 X 7 foot = \$375.00 + GST
	3 X 6 foot = \$350.00 + GST
	3 X 4 foot = \$325.00 + GST

- Advertiser to pick up material and deliver it back to the Parks & Leisure Services Office for installation.
- Contract can be renewed yearly.
- First come first serve basis. Local businesses will be given preference.
- The Director of Parks & Leisure Services and the Town Manager has authority to add or delete advertising space on a one year trial basis in the Recreation Centre. Rates will vary depending upon location, size, etc. and to be consistent with figures in #1 & #2 above.

ZAMBONI ADVERTISING - rates will be as follows:

- The cost for each slot shall be \$300 per year which shall be paid annually.
- The advertising shall be on the zamboni in the form of a magnetic sign

Storage Space

Schedule F

Storage Room Rental Rates – for community groups to use storage rooms and rent various items.

SRC Storage- Reviewed Oct
2010

Locker Name	Size	Cost	User Group	Code
Portable Storage A	12'x4'	\$156.00	Middle School HA	1PSA
Portable Storage B	12'x4'	\$156.00	Middle School HA	1PSB
Portable Storage C	12'x4'	\$156.00	Minor Hockey	1PSC
Portable Storage D	12'x4'	\$156.00	High school	1PSD
Portable Storage E	1'4x4	\$19.50	High school	1PSE
Portable Storage F	12'x4'	\$156.00	High school	1PSF
Portable Storage G	4'x15.6'	\$202.80	Middle School HA	1PSG
Bleacher Lightning Office	10'x32'	\$500.00	Lightning Office	1BLO
Bleacher FS Office	12'x10'	\$492.00	Figure Skaters	1BFSO
Bleacher Storage 1	4'x8'	\$128.00	Mavericks	1BS1
Bleacher Storage 2	4'x8'	\$128.00	Kennedy	1BS2
Bleacher Storage 3	4'x8'	\$128.00	Minor Hockey	1BS3
Bleacher Storage 4	4'x8'	\$128.00	Minor Hockey	1BS4
Bleacher Storage 5	4'x8'	\$128.00	Minor Hockey	1BS5
Bleacher Storage 6	4'x8'	\$128.00	Silver Sevens	1BS6
Bleacher Storage 7	3.6'x8'	\$115.20	Figure Skaters	1BS7
Bleacher Storage 8	3.6'x8'	\$115.20	Minor Hockey	1BS8
Bleacher Storage 9	3.6'x8'	\$115.20	Minor Hockey	1BS9
Bleacher Storage 10	3.6'x8'	\$115.20	Minor Hockey	1BS10
Bleacher Storage 11	3.6'x8'	\$115.20	Minor Hockey	1BS11
Bleacher Storage 12	3.6'x8'	\$115.20	Minor Hockey	1BS12
Bleacher Storage 13	10'x10'	\$400.00	Minor Hockey	1BM13
Bleacher Storage 14	11'x3'	\$132.00	TKS	1BS14
Bleacher Storage 15	6'x3'	\$72.00	Rockers	1BS15
Bleacher Storage 16	6'x3'	\$72.00	Figure Skaters	1BS16
Bleacher Storage 17	6'x4'	\$96.00	Figure Skaters	1BS17
Front Vestibule Storage	5'x12'	\$240.00	Soccer	1FVS
Upstairs Storage Cage A	6'x13'	\$312.00	Ball	2SCA
Upstairs Storage Cage B	10'x13'	\$520.00	Minor Hockey	2SCB
Upstairs Storage Cage C	6'x13'	\$312.00	Football	2SCC
Pool Storage	8'x12'	\$384.00	Swim Club	1PSSC
Minor Hockey Office	10'3"x18'1"	\$932.15	Minor Hockey Office	2MHO

Price Base: Office Storage: \$4.10 per square foot
 Bleacher storage: \$4.00 per square foot
 Portable storage: \$3.25 per square foot

Minor Sports will receive a 50% grant from the Town of Stettler off the above prices

Fitness Centre**Schedule G****ADMISSIONS**

	<u>General</u>	<u>10 Times</u>	<u>1 Month</u>	<u>3 Month</u>	<u>1 Year</u>
Student (9-17 years of age)	\$ 4.75	\$ 42.75	\$ 47.50	\$114.00	\$ 332.50
Adult	\$ 5.25	\$ 47.25	\$ 52.50	\$126.00	\$ 367.50
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Additional Services:

AFLCA Recertification Courses - 8 hour course for already certified instructors or fitness leaders - Price: \$75.00 +GST

Fitness Certification Courses- 16 hour Fitness Leadership Training - Price: \$125.00 +GST

Personal Interest Seminars- 2-4 hour Fitness Trend and Topics - Price: \$40.00 + GST

Assessment & Training- Pre and post one hour fitness assessment and 10 hours of one-on-one personal training - Price: 10 sessions \$350.00 +GST

Assessment- Full body fitness assessment - Price: \$45.00 + GST

Fitness Consultation - 1 hour Consultation - Price: \$55.00 + GST

Assessment and Program-full fitness assessment, 3 One-on-one personal training sessions and a 1 month fitness program - Price: \$150.00 + GST

Partner Training-2 person training, each getting a pre and post one hour fitness assessment. Includes 10 2-on-one personal training sessions - Price: \$500.00 + GST

Small Group Training - Group training will receive a brief body composition assessment as well as 10 hours of small group training for groups of 3. Add a full body assessment for an additional \$40.00 per person. (May add additional people to a maximum of 6 for \$200.00 per person) - Price: \$600.00 + GST

Corporate Packages: When paid by a corporation a 20% discount to membership prices (minimum 5 employees)