

TOWN OF STETTLER

Prepared by: Parks & Leisure Department Number: X-1(e)(vii)
Adopted by: Town of Stettler Council Original Policy: 2000 12 05
Previous Policy: 2013 04 16
Current Policy: 2015 03 17

Title: **Ball Diamond Rates**

Purpose: To establish ball diamond rates for adult teams and the Stettler Minor Ball Association for the use of ball diamonds.

Policy Statement: Ball diamond rates are established annually to comply with Town Council's desire for adults to pay 100% and children/youth to pay 50% of an appropriate and/or proportionate share of budgeted/recoverable expenses attributed to user groups.

Philosophy of Facilities:

Cost recovery: The Town of Stettler strives to provide all facilities at no extra cost to taxpayers. This user pay system has provided excellent facilities available to Stettler Town and County users at reasonable rates.

Grant: In order to make facilities affordable to minor sports 50% of the fee is waived.

Joint use agreement Town and County: The County of Stettler contribution is applied directly against overall facility costs in the rate structure equation for the respective facilities.

Joint use agreement Town and Clearview School Division: Free exchange of facilities during off hours.

KidSport: Has been initiated in Stettler to make sure that none of the fees charged become a barrier to lower income families.

Sponsorships: Will be applied to rates under additional revenue in the rate structure equation.

Public Factor: Public facilities have general availability/usage that is not related to the specific user groups. Some of this excess capacity shall be taken into consideration when determining an appropriate and/or proportionate share of budgeted expense to be recovered in the calculation of each fee.

Rate Calculations:

The following Ball diamond rates are established annually by Administration to comply with the Policy Statement and the Philosophy of Facilities.

Ball Diamond Rates – Effective Spring 2015

Cost Breakdown

		2015	2016	2017
1.	Minor Ball Association (children) -	\$10,000	\$10,200	\$10,400
	(less 50% Minor Sports Grant) -	\$5000	\$5100	\$5200
2.	Adults (per team per season) -	\$400	\$405	\$410