

TOWN OF STETTLER

<u>Prepared by:</u>	Parks & Leisure Services	<u>Number:</u>	X-1 (g)
<u>Adopted by:</u>	Town of Stettler Council	<u>Original Policy:</u>	2004 04 06
		<u>Previous Policy:</u>	2015 03 17
		<u>Current Policy:</u>	2018 03 06

Title: **Soccer Field Rates**

Purpose: To establish soccer field rates for adult teams and the Stettler Minor Soccer Association for the use of soccer fields.

Policy Statement: Soccer field rates are established annually to comply with Town Council's desire for adults to pay 100% and children/youth to pay 50% of an appropriate and/or proportionate share of budgeted/recoverable expenses attributed to user groups.

Philosophy of Facilities:

Cost Recovery: The Town of Stettler strives to provide all facilities at no extra cost to tax payers. This user pay system has provided excellent facilities available to Stettler Town and County users at reasonable rates.

Grant: In order to make facilities affordable to minor sports 50% of the fee is waived.

Joint use agreement Town and County: The County of Stettler contribution is applied directly against overall facility costs in the rate structure equation for the respective facilities.

KidSport: Has been initiated in Stettler to make sure that none of the fees charged become a barrier to lower income families.

Sponsorships: Will be applied to rates under additional revenue in the rate structure equation.

Public Factor: Public facilities have general availability/usage that is not related to the specific user groups. Some of this excess capacity shall be taken into consideration when determining an appropriate and/or proportionate share of budgeted expense to be recovered in the calculation of each fee.

Rate Calculations:

The following Soccer Field rates are established annually by Administration to comply with the Policy Statement and the Philosophy of Facilities.

- Soccer Field Rates – Effective Spring 2018
Cost Breakdown

Year	2018	2019	2020	2021	2022
Minor Soccer Association	\$14,000.00	\$14,200.00	\$14,400.00	\$14,600.00	\$14,800.00
Minor Soccer Association - less 50% Minor Sports Grant	\$ 7,000.00	\$ 7,100.00	\$ 7,200.00	\$ 7,300.00	\$ 7,400.00
Adults - per team per season	\$ 410.00	\$ 415.00	\$ 420.00	\$ 425.00	\$ 430.00