TOWN OF STETTLER

<u>Prepared by:</u> Director of Operational Services <u>Number:</u> VI-3(c)

Adopted by: Town of Stettler Council Original Policy: 1986 08 05

Previous Policy: 2006 01 17

Current Policy: 2009 01 06

Proposed Policy: 2010 06 01

<u>Title:</u> Water and Sewer Service, Town Service Pipe, Connection and Installation

Charges

Purpose: To charge uniform rates to property owners requiring the installation or

upgrading of Town service pipe for either water, sewer or both.

<u>Policy Statement:</u> 1. Water & Sanitary Service Rates

		From Main In Street	From Main In Lane
(a)	The cost to install a water service (≤ 1 ") in a single trench:	\$5,351.10	\$3,405.00
(b)	The cost to install a sewer service (6") in a single trench:	\$5,281.10	\$3,320.00
(c)	The cost to install a water service (≤ 1 ") and a sewer service (6 ") in a single trench:	\$5,803.10	\$3,857.00

- 2. The installation of oversize or multiple (more than two) services will be priced upon request. The owner shall be required to pay any additional costs for hot taps, oversize or multi services in advance.
- 3. Additional fee for winter construction of \$450 will apply from November 15 to May 15.

Typical Paved Road Costs

Cut As	phalt & Concrete	
•	Pickup 1.5 hrs @ \$21/hr	31.50
•	Compressor .75 hr @ \$52.80	39.60
•	2 employees @ \$51.00/hr	<u>153.00</u>
		224.10
1" Wat	ter Service @ 6 hrs	
•	Hoe 5 hrs @ \$102/hr	510.00
•	Loader 2hrs @ \$129/hr	222.00
•	Tandem 3 hrs @ \$120/hr	360.00
•	Vac Truck 2 hrs @ \$303/hr	606.00
•	One Ton Truck 5 hrs @ \$30/hr	150.00
•	Personnel 4 @ \$51/hr	1,224.00
•	Setup (locates & layout)	51.00
•	Materials	450.00
•	Cut asphalt & concrete	224.10
•	Asphalt & concrete replacement	<u>1,554.00</u>
		\$5,351.10
Propos	ed TOS	\$5.351.10
	ed TOS Red Deer \$11,320	\$5,351.10
City of		\$5,351.10
City of Town o	Red Deer \$11,320 f Lacombe \$4675	\$5,351.10
City of Town o	Red Deer \$11,320 f Lacombe \$4675 itary Service @ 6.0 hrs	ŕ
City of Town o	Red Deer \$11,320 of Lacombe \$4675 itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr	\$5,351.10 510.00 222.00
City of Town o	Red Deer \$11,320 of Lacombe \$4675 itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr	510.00 222.00
City of Town o	Red Deer \$11,320 If Lacombe \$4675 Itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr	510.00
City of Town o	Red Deer \$11,320 If Lacombe \$4675 Itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr Vac Truck 2 hrs @ \$303/hr	510.00 222.00 360.00
City of Town o	Red Deer \$11,320 If Lacombe \$4675 Itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr Vac Truck 2 hrs @ \$303/hr One Ton Truck 6.0 hrs @ \$30/hr	510.00 222.00 360.00 606.00 180.00
City of Town o	Red Deer \$11,320 of Lacombe \$4675 itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr Vac Truck 2 hrs @ \$303/hr One Ton Truck 6.0 hrs @ \$30/hr Personnel 4 @ \$51/hr	510.00 222.00 360.00 606.00
City of Town o	Red Deer \$11,320 If Lacombe \$4675 Itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr Vac Truck 2 hrs @ \$303/hr One Ton Truck 6.0 hrs @ \$30/hr	510.00 222.00 360.00 606.00 180.00 1,224.00
City of Town o	Red Deer \$11,320 of Lacombe \$4675 itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr Vac Truck 2 hrs @ \$303/hr One Ton Truck 6.0 hrs @ \$30/hr Personnel 4 @ \$51/hr Setup (locates & layout) Materials	510.00 222.00 360.00 606.00 180.00 1,224.00 51.00
City of Town of 4" San	Red Deer \$11,320 If Lacombe \$4675 Itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr Vac Truck 2 hrs @ \$303/hr One Ton Truck 6.0 hrs @ \$30/hr Personnel 4 @ \$51/hr Setup (locates & layout) Materials Cut asphalt & concrete	510.00 222.00 360.00 606.00 180.00 1,224.00 51.00 350.00 224.10
City of Town of 4" San	Red Deer \$11,320 of Lacombe \$4675 itary Service @ 6.0 hrs Hoe 5.0 hrs @ \$102/hr Loader 2 hrs @ \$111/hr Tandem 3 hrs @ \$120/hr Vac Truck 2 hrs @ \$303/hr One Ton Truck 6.0 hrs @ \$30/hr Personnel 4 @ \$51/hr Setup (locates & layout) Materials	510.00 222.00 360.00 606.00 180.00 1,224.00 51.00 350.00

City of Red Deer \$11,320 Town of Lacombe \$4,400

Combined services in one trench.

Proposed TOS 6.5 hrs \$5,803.10

City of Red Deer \$13,950 basic \$6,970, plus \$2,650 to cut & replace asphalt, plus \$4,330 to cut & replace curb & sidewalk. Town of Lacombe \$4,810

Winter Construction Surcharge

City of Red Deer, Street \$2,205, Lane \$1,475 Town of Lacombe \$465 Proposed TOS \$450

Typical Lane Costs

\$3,405.00

1" Water Service @ 5.5 hrs

•	Hoe 4.5 hrs @ \$102/hr	459.00
•	Loader 2 hrs @ \$111/hr	222.00
•	Tandem 3 hrs @ \$120/hr	360.00
•	Vac Truck 2 hrs @ \$303/hr	606.00
•	One Ton Truck 4.5 hrs @ \$30/hr	135.00
•	Personnel 4 @ \$51/hr	1,122.00
•	Setup (locates & layout)	51.00
•	Materials	<u>450.00</u>
		\$3,405.00

Proposed TOS

City of Red Deer \$6,020.00 Town of Lacombe \$3390.00

4" Sanitary Service @ 5.5 hrs

•	Hoe 4.5 hrs @ \$102/hr	459.00
•	Loader 2 hrs @ \$111/hr	222.00
•	Tandem 3 hrs @ \$120/hr	360.00
•	Vac Truck 2 hrs @ \$303/hr	606.00
•	One Ton Truck 5 hrs @ \$30/hr	150.00
•	Personnel 4 @ \$51/hr	1,122.00
•	Setup (locates & layout)	51.00
•	Materials	<u>350.00</u>
		\$3,320.00

Proposed TOS

\$3,320.00

City of Red Deer \$6,020.00 Town of Lacombe \$3115.00

Combined services in one trench.

Proposed TOS 6.0 hrs

\$3,857.00

City of Red Deer \$6,970.00 Town of Lacombe \$3,630.00