

**COMMITTEE OF THE WHOLE**  
**FEBRUARY 13, 2018**  
**4:30 P.M.**  
**AGENDA**

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1. Agenda Additions/Deletions
2. Agenda Approval
3. 4:30 PM – Rob Spencer re: Community Orchard Update (Phase 1) 2-3
4. Pathway Master Plan - Map – Round Table Discussion
5. Recreation Rates 2018-2022 4-18
6. Rural Public Transportation Pilot Project Funding – Alberta Transportation – verbal report
7. Correspondence
8. Additions
9. Adjournment

**Donations / In Kind / Grants /**

<b>Requests</b>	<b>In Kind / Materials</b>	<b>Value</b>		<b>Donations</b>
Town of Stettler	In kind - soil, labour	\$20,000		
Wells Furniture				\$1,000
Performance				\$200
Action Plumbing				\$1,010
Naturally Yours				\$150
Stettler Public Library				\$100
Savage Panda Flowers				\$1,000
Gitzel & Company Chartered Professional Acco.				\$600
Stettler Denture Clinic				\$100
Tim Hortons Stettler				\$500
Kinette Club of Stettler				\$1,000
Cilantro and Chive				\$2,000
Alberta Prairie Steam Tours				\$250
Sheila Gelinas				\$100
Susan and Lee Penner				\$500
Ramada				\$500
<b>Grants Committed / Requested</b>				
Schwartz Home Building Centre	in kind - lattice for fencing	\$1,000		
Ember Graphics	in kind - signage	?		
Woodcraft by Dave	in kind - plant labels	?		
TDFEF (grant)			\$10,000	
ATB (request)			\$2,000	
TransCanada (request)			\$10,000	
UFA	Request	\$700		
Newalta (request)			?	
Walmart Canada (grant)			\$1,000	
AltaGas (request)			\$2,000	
Spray Lakes (mulch)	Price reduction	\$6,000		
Co-op Community Spaces (grant)			\$50,000	
<b>Total Revenues</b>				
Total Requested - In-kind		\$27,700		
Total Requested - Grants/Donations			\$75,000	
Total Donations Received				\$9,010
Total Project				\$111,710

## Stettler Community Orchard

Plant Type	Approximate feet of row	# plants per 10 feet of row	# of 10ft row segments	Total Plant Numbers	Approximate \$/plant	Total Cost	Adjusted Cost
<b>Fruit Trees</b>							
Apple	250	-	-	12	\$200	\$2,400	\$3,000
Pear	250	-	-	3	\$200	\$600	\$1,500
Crabapple	-	-	-	3	\$200	\$600	\$1,500
Plum	-	-	-	3	\$200	\$600	\$1,500
Apricot	-	-	-	3	\$200	\$600	\$1,500
<b>Fruiting Shrubs</b>							
Saskatoon berry	245	4	24.5	98	\$10	\$980	\$980
Black Currant	125	4	12.5	50	\$5	\$250	\$250
Raspberry (summer-bearing)	245	6	24.5	147	\$5	\$735	\$735
Nanking cherry	75	3	7.5	23	\$10	\$225	\$225
Dwarf Sour Cherry	240	2	24	48	\$6	\$288	\$288
Haskap (blue honeysuckle)	240	4	24	96	\$5	\$480	\$480
Rhubarb	40	3	4	12	\$10	\$120	\$120
<b>Vine plants</b>							
Grapes	100	3	10	30	\$20	\$600	\$600
Engelmann's Virginia Creeper	140	3	14	42	\$15	\$630	\$630
<b>Ornamental Trees</b>							
Siberian Larch (300cm)	-	-	-	4	\$250	\$1,000	\$1,000
<b>Ornamental Perennials</b>							
Peonies (10 foot border)	490	7	49	343	\$10	\$3,430	\$3,430
Peonies (walkways)	420	7	42	294	\$10	\$2,940	\$2,940
Peonies (5 foot border)	245	0	24.5	0	\$10	\$0	-
Rudbeckia (10 foot border)	490	2	49	98	\$10	\$980	\$980
Rudbeckia (walkway)	420	5	42	210	\$10	\$2,100	\$2,100
Rudbeckia (5 foot border)	245	2	24.5	49	\$10	\$490	\$490
Daylily (10 foot border)	490	2	49	98	\$15	\$1,470	\$1,470
Daylily (Walkway)	420	5	42	210	\$15	\$3,150	\$3,150
Daylily (5 foot border)	245	2	24.5	49	\$15	\$735	\$735
Ornamental Grass (10 foot border)	490	3	49	147	\$8	\$1,176	\$1,176
Ornamental Grass (walkway)	420	8	42	336	\$8	\$2,688	\$2,688
Ornamental Grass (5 foot border)	245	4	24.5	98	\$8	\$784	\$784
<b>Total Plant Numbers</b>							
<b>Plant Totals</b>	<b>6570</b>			<b>2506</b>	<b>Total Cost</b>	<b>\$30,051</b>	<b>\$34,251</b>

Materials	Area	Depth (feet)	Number	Volume (yards)	Cost per unit	Total cost	Total cost	
Topsoil (South section)	26850	2	53700 cubic feet	1989	\$5	\$9,945	\$0	Cost covered by town
Topsoil (North Section)	10650	0.25	2663 cubic feet	98	\$5	\$490	\$0	Cost covered by town
Compost (South section)	26850	1	26850 cubic feet	995	\$5	\$4,975	\$0	Cost covered by town
Compost (North Section)	10650	0.5	5325 cubic feet	197	\$5	\$985	\$0	Cost covered by town
Fence posts for lattice fence (3in x 7ft)			32		\$4	\$128	\$128	
Lattice (4ft x 8ft)			32		\$25	\$800	\$800	
Wood and materials for lattice fence						\$300	\$300	
Trellis posts (raspberries)			12		\$4	\$48	\$48	
Guide/support posts (apples/crabs/pears)			36		\$3	\$108	\$108	
Sign posts - for Comm Orchard signs and recognition info			6		\$20	\$120	\$120	
Tree wrap (chicken wire)			1		\$30	\$30	\$30	
Bark Mulch (south section)	26850	0.2	5370	597	\$50	\$29,833	\$29,833	
Bark Mulch (north section)	10650	0.2	2130	237	\$50	\$11,833	\$11,833	\$41,667
3 x Recognition signs (4ft x 6/8ft) - metal - printed explanation + donors					-	\$3,000	\$3,000	
Drip tape and fittings			10000		\$0	\$4,000	\$4,000	
Header lines						\$1,000	\$1,000	
Campground Water Service (self draining tap)			2		\$2,000	\$4,000	\$4,000	
Peony rings (materials)			910		\$2	\$1,820	\$0	
Post hole digging equipment rental			1		\$100	\$100	\$100	
Hose			2		\$100	\$200	\$200	
<b>Materials Total</b>						<b>\$73,716</b>	<b>\$55,501</b>	
<b>Overall Total</b>						<b>\$103,767</b>	<b>\$89,752</b>	

Phase 1 - to be done in 2018	Amount
Top Soil (Town of Stettler - completed)	
Mulch	\$42,000
Fruit Trees	\$9,000
Fruit Shrubs	\$3,000
Day Lily (order 1/2 plants)	\$2,700
<b>Total Phase 1 - to be done in 2018</b>	<b>\$56,700</b>
<b>Revenue - Phase 1 - to be done in 2018</b>	
Mulch (gift in kind)	\$6,000
Donations to date	\$9,010
<b>Total Revenue</b>	<b>\$15,010</b>
<b>Balance for Council Consideration</b>	<b>\$41,690</b>

## MEMORANDUM

**To:** Greg Switenky, CAO

**From:** Steven Gerlitz, Asst. CAO

**Date:** February 13, 2018

**Re:** Recreation Rates (Stettler Recreation Center, Ball and Soccer)

### Recommendation:

**That the Committee of the Whole recommend to Town Council that Policy X-1(d) – Stettler Recreation Centre Rental Rates, Schedule D – Ice Rental Rates be amended and approved as follows:**

- Hourly rentals: Tournament, Competitions, Commercial League, etc

Year	2018	2019	2020	2021	2022
Adults, Junior B and Minor AA/AAA (Per Hour + GST)	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00	\$ 160.00
Minor Hockey and Figure Skating (Per Hour + GST - 50% of Adult Rate)	\$ 70.00	\$ 72.50	\$ 75.00	\$ 77.50	\$ 80.00
Middle School Hockey Academy (Per Hour + GST)	\$ 52.00	\$ 53.00	\$ 54.00	\$ 55.00	\$ 56.00
Men's Hockey teams (per Hour + GST) - Deposit of \$500 / team before scheduling of current season must be paid by October 31)	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00	\$ 160.00

**That the Committee of the Whole recommend to Town Council that Policy X-1(e)(vii) – Ball Diamond Rates, Schedule A – Rate Calculations be amended and approved as follows:**

- Ball Diamond Rates – Effective Spring 2018 - Cost Breakdown

Year	2018	2019	2020	2021	2022
Minor Ball Association	\$10,400.00	\$ 10,600.00	\$10,800.00	\$11,000.00	\$11,200.00
Minor Ball Association - less 50% Minor Sports Grant	\$ 5,200.00	\$ 5,300.00	\$ 5,400.00	\$ 5,500.00	\$ 5,600.00
Adults - per team per season	\$ 410.00	\$ 415.00	\$ 420.00	\$ 425.00	\$ 430.00

**That the Committee of the Whole recommend to Town Council that Policy X-1(g) – Soccer Field Rates, Schedule A – Rate Calculations be amended and approved as follows:**

- Soccer Field Rates – Effective Spring 2018 - Cost Breakdown

Year	2018	2019	2020	2021	2022
Minor Soccer Association	\$14,000.00	\$14,200.00	\$14,400.00	\$14,600.00	\$14,800.00
Minor Soccer Association - less 50% Minor Sports Grant	\$ 7,000.00	\$ 7,100.00	\$ 7,200.00	\$ 7,300.00	\$ 7,400.00
Adults - per team per season	\$ 410.00	\$ 415.00	\$ 420.00	\$ 425.00	\$ 430.00

**That the Committee of the Whole recommend to Town Council that Policy III-3 (a) – Recreation Centre Ice Installation and Removal be amended and approved**

## Background:

Policy X-1(d) together with the incorporated rate Schedules has guided Administration in the setting of fees being charged to users at the SRC. The Policy contains a Philosophy of Facilities statement as follows:

***The Town of Stettler will subsidize the use of facilities by minors. Adult users will pay for 100% of facility and program costs. This user pay system has provided excellent facilities available to Stettler Town and County users at reasonable rates.***

In 2015 Council reviewed and determined to maintain the subsidy for minors at 50% of the Adult rate, where applicable.

As we know the SRC is a jewel in our community and continues to welcome and support more "Everyday type" patrons each year. In addition to ice users and swimmers, there are many other regular users supporting other pursuits within the facility like: fitness, meeting rooms, Library, the shared centre mall with concession/washrooms, non-ice seasonal sports like lacrosse, Roller Derby, soccer and various senior groups.

**The real challenge is in allocating an appropriate and fair amount of the combined facility costs to each user group, and accepting a level of costs that should be the responsibility of general taxation.**

Generally the ice is installed for approximately 6 months of the year, with the remaining 6 months becoming increasingly busy in the facility as well. Based on the variety of multiple uses, the facility has two types of user rates: cost recovery (ice) and market competitive (pool, meeting rooms, fitness, library etc).

This summary only includes the cost recovery (ice) portion of the user rates. Administration believes the non-ice, market competitive rates are consistent with current market conditions.

Other recreation fees associated with sports fields for the ball (Policy X-1(e) (vii)) & soccer (Policy X-1(g)) associations have similar cost sharing (recovery verses market) challenges, as these fields are available to more than just the current users being charged.

### **County of Stettler current annual financial support for Recreation:**

The 2018 Interim Operating Budget includes \$496,000 in recreation support from the County of Stettler. The Administrative assumptions incorporated are as follows:

PLS Revenue:	\$496,000	
PLS Expenditures:		
Transfer to SRC Capital Reserve -Town	\$173,600	(represents 65% of \$4M debt payment)
Transfer to SRC Capital Reserve -County	\$93,300	(represents 35% of \$4M debt payment)
	\$266,900	
Remains as net operational support	\$110,700	(\$128,000) to support property tax mitigation)
Remains as new net operational support	\$118,400	(enhances available for Capital Budget)
	\$229,100	

With the County of Stettler current loss of linear assessment, the deemed \$128,000 for operations is now \$110,700, the balance of \$385,300 is available for capital projects.

		2014 Actual	2015 Actual	2016 Actual	2017 Actual
<b>Twin Arenas @ SRC:</b>					
Admin (25% Jacqui & 11% Lee)		\$ 33,231	\$ 34,229	\$ 35,760	\$ 37,221
Non-Summer		\$ 637,822	\$ 646,285	\$ 701,696	\$ 663,018
Summer		\$ 78,405	\$ 68,757	\$ 60,412	\$ 67,189
<b>Total Cost</b>		\$ 749,458	\$ 749,270	\$ 797,869	\$ 767,428
Less User Revenues:		-\$ 293,459	-\$ 322,071	-\$ 262,005	-\$ 286,573
<b>Net Deficit before County Partnership</b>		<b>\$ 455,999</b>	<b>\$ 427,200</b>	<b>\$ 535,864</b>	<b>\$ 480,855</b>
Less Current County Support		-\$ 76,800			\$ -
<b>Tax Deficit - Town</b>		<b>\$ 379,199</b>	<b>\$ 427,200</b>	<b>\$ 535,864</b>	<b>\$ 480,855</b>
<b>Pool @ SRC</b>					
Admin (15% Jackie & 15% Lee)		\$ 28,629	\$ 30,324	\$ 30,324	\$ 33,328
Office		\$ 74,978	\$ 76,062	\$ 76,993	\$ 74,106
Facility		\$ 475,382	\$ 527,596	\$ 508,838	\$ 492,981
Programs		\$ 196,128	\$ 217,513	\$ 238,764	\$ 254,445
<b>Total Cost</b>		\$ 775,118	\$ 851,495	\$ 854,920	\$ 854,859
Less Revenues:		-\$ 312,376	-\$ 268,864	-\$ 297,689	-\$ 306,346
<b>Net Deficit before County Partnership</b>		<b>\$ 462,742</b>	<b>\$ 582,631</b>	<b>\$ 557,231</b>	<b>\$ 548,514</b>
Less Current County Support		-\$ 44,670	\$ -	\$ -	\$ -
<b>Tax Deficit - Town</b>		<b>\$ 418,072</b>	<b>\$ 582,631</b>	<b>\$ 557,231</b>	<b>\$ 548,514</b>
<b>Fitness @ SRC</b>					
Area & Programs		\$ 105,945	\$ 102,215	\$ 93,207	\$ 105,951
Less Revenues:		-\$ 38,911	-\$ 39,092	-\$ 39,551	-\$ 32,000
<b>Net Deficit before County Partnership</b>		<b>\$ 67,033</b>	<b>\$ 63,123</b>	<b>\$ 53,656</b>	<b>\$ 73,951</b>
Less Current County Support		\$ -	\$ -	\$ -	\$ -
<b>Tax Deficit - Town</b>		<b>\$ 67,033</b>	<b>\$ 63,123</b>	<b>\$ 53,656</b>	<b>\$ 73,951</b>
<b>Total SRC</b>					
<b>Net Deficit before County Partnership</b>		<b>\$ 985,775</b>	<b>\$ 1,072,954</b>	<b>\$ 1,146,751</b>	<b>\$ 1,103,320</b>
Less Current County Support		-\$ 121,470	\$ -	\$ -	\$ -
<b>Tax Deficit - Town</b>		<b>\$ 864,305</b>	<b>\$ 1,072,954</b>	<b>\$ 1,146,751</b>	<b>\$ 1,103,320</b>
<b>Ball Diamonds</b>					
Ball Diamonds Expenses		\$ 52,907	\$ 41,997	\$ 56,126	\$ 34,678
Less Revenues:		-\$ 11,400	-\$ 9,400	-\$ 10,986	-\$ 11,305
<b>Net Deficit before County Partnership</b>		<b>\$ 41,507</b>	<b>\$ 32,597</b>	<b>\$ 45,140</b>	<b>\$ 23,373</b>
Less Current County Support		-\$ 2,945	\$ -	\$ -	\$ -
<b>Tax Deficit - Town</b>		<b>\$ 38,562</b>	<b>\$ 32,597</b>	<b>\$ 45,140</b>	<b>\$ 23,373</b>
<b>Soccer Fields</b>					
Soccer Fields Expenses		\$ 16,549	\$ 22,966	\$ 22,968	\$ 17,315
Less Revenues:		-\$ 6,800	-\$ 6,800	-\$ 7,305	-\$ 7,000
<b>Net Deficit before County Partnership</b>		<b>\$ 9,749</b>	<b>\$ 16,166</b>	<b>\$ 15,663</b>	<b>\$ 10,315</b>
Less Current County Support		-\$ 2,050	\$ -	\$ -	\$ -
<b>Tax Deficit - Town</b>		<b>\$ 7,699</b>	<b>\$ 16,166</b>	<b>\$ 15,663</b>	<b>\$ 10,315</b>
<b>Net Operation Deficits - Recreation Facilities</b>					
<b>Net Deficit before County Partnership</b>		<b>\$ 1,037,031</b>	<b>\$ 1,121,717</b>	<b>\$ 1,207,554</b>	<b>\$ 1,137,008</b>
Less Current County Support - Park Ever		\$ 1,535	\$ -	\$ -	\$ -
Less Current County Support		-\$ 126,465	-\$ 128,152	-\$ 110,312	-\$ 85,708
<b>Tax Recreation Facility Deficit - Town</b>		<b>\$ 909,031</b>	<b>\$ 993,566</b>	<b>\$ 1,097,241</b>	<b>\$ 1,051,300</b>

### Rate Schedule Reviews:

The assist with the Minor Associations (Hockey, Ball, and Soccer) and their yearly budgeting, Administration feels a 5 year budget based on the Interim Budget adopted by Council, would be very beneficial, and would alleviate that unknown rate increase year after year.

Market Competitive based rates:

- Schedules "A & B" relating to pool uses. (no change)
- Schedule "C" relating to meeting rooms (no change)
- Schedule "D" relating to Ice rentals (see recommendation)
- Schedule "E" relating to advertising opportunities (see recommendation)
- Schedule "F" relating to storage rentals (no change)
- Schedule "G" relating to fitness (no change)

**Documents:**

- Spreadsheet Calculations (to be distributed at meeting)
  - SRC Ice Rate Calculation
  - Ball Diamond
  - Soccer
  - Net Operational Deficits on Town of Stettler Recreation Facilities
- Policies
  - X-1 (d) – Stettler Recreation Centre Rental Rates
  - X-1 (e) (vii) – Ball Diamond Rates
  - X-1 (g) – Soccer Field Rates
  - III-3(a) – Recreation Centre Ice Installation and Removal

**Communication**

- Greg Switenky, Town CAO
- Lee Penner – Director Parks and Leisure Services
- Jacqui Newton – Parks and Leisure Services Receptionist

## TOWN OF STETTLER

<u>Prepared by:</u>	Parks & Leisure Services	<u>Number:</u>	X-1 (d)
<u>Adopted by:</u>	Town Council	<u>Original Policy:</u>	2006 07 04
		<u>Previous Policy:</u>	2015 03 17
		<u>Current Policy:</u>	2018 03 06

Title: **Stettler Recreation Centre Rental Rates**

Purpose: To establish rental rates for the Stettler Recreation Centre. (This policy will replace all other previous policies from the Recreation Centre and the Centennial Swimming pool).

**Policy Statement:** Stettler Recreation Centre rates are established annually to comply with Town Council's desire for adults to pay 100% and children/youth to pay 50% of an appropriate and/or proportionate share of budgeted/recoverable expenses attributed to user groups.

### **Philosophy of Facilities:**

Cost recovery: The Town of Stettler strives to provide all facilities at no extra cost to taxpayers. This user pay system has provided excellent facilities available to Stettler Town and County users at reasonable rates.

Grant: In order to make facilities affordable to minor sports 50% of the fee is waived.

Joint Use Agreement Town and County: The County of Stettler contribution is applied directly against overall costs in the rate structure equation for the respective facilities.

Joint Use Agreement Town and Clearview School Division: Free exchange of facilities during off hours. (As per yearly agreement.)

KidSport: Has been initiated in Stettler to make sure that none of the fees charged become a barrier to lower income families.

Sponsorships: Will be applied to rates under additional revenue in the rate structure equation.

Public Factor: Public facilities have general availability/usage that is not related to the specific user groups. Some of this excess capacity, seasonality, as well as publicly shared common areas shall be taken into consideration when determining an appropriate and/or proportionate share of budgeted expense to be recovered in the calculation of each fee.



Swimming Pool: Because the utilities of pools are higher it is more difficult to recover the costs. Fees are based on what the market will bear. (It is the goal with a combined fitness pass that the value per user will increase usage and divide the cost among a larger group.)

Fitness Centre: For competitive purposes, rates are sensitive to what the market will bear.

Meeting Rooms: For competitive purposes, rates are sensitive to what the market will bear.

### **Rate Calculations:**

The following Stettler Recreation Centre Rate Schedules are established annually by Administration to comply with the Policy Statement and the Philosophy of Facilities.

Pass Costs, Pool Rentals, Birthday/Swimming/Skating Parties	Schedule A
Swimming Lessons & Swim Club Fees	Schedule B
Meeting Rooms	Schedule C
Arenas (Regular ice, summer ice, non ice, hockey academy)	Schedule D
Advertising	Schedule E
Storage Office space	Schedule F
Fitness Centre	Schedule G

**POOL/FITNESS Admissions****Schedule A****Pass Costs, Pool Rentals, Birthday**

Child (3-8 yr)	SRC Swimming Pool	Lacombe Swimming Pool	Camrose Swimming Pool	Drumheller Swimming Pool
General	\$3.50	\$4.00	\$3.60	
10 Times	\$31.50	\$36.00	\$30.60	
1 Month	\$35.00		\$27.30	
3 Months	\$84.00	\$48.00	\$70.56	
6 Months		\$72.00	\$124.63	
1 Year	\$245.00	\$132.00	\$128.10	
<b>Student</b>				
General	\$4.75	\$4.50	\$4.60	\$5.50
10 Times	\$42.75	\$40.00	\$39.40	\$49.50
1 Month	\$47.50		\$40.00	\$45.00
3 Months	\$114.00	\$97.00	\$102.00	\$116.50
6 Months		\$145.00	\$195.00	\$194.25
1 Year	\$332.50	\$232.00	\$345.00	\$323.50
<b>Adult</b>				
General	\$5.25	\$5.75	\$7.00	\$7.75
10 Times	\$47.25	\$50.75	\$59.10	\$69.75
1 Month	\$52.50		\$58.00	\$61.00
3 Months	\$126.00	\$125.00	\$145.00	\$156.75
6 Months		\$187.00	\$280.00	\$261.50
1 Year	\$367.50	\$295.00	\$485.00	\$488.50
<b>Senior</b>				
General	\$4.75	\$5.00		\$5.50
10 Times	\$42.75	\$45.00		\$49.50
1 Month	\$47.50			\$45.00
3 Months	\$114.00	\$103.00		\$116.50
6 Months		\$145.75		\$194.25
1 Year	\$332.50	\$250.00		\$323.50
<b>Family</b>				
General	\$15.00	\$14.50	\$12.40	\$18.25
10 Times	\$135.00	\$130.00		\$164.25
1 Month	\$135.00		\$113.30	\$128.25
3 Months	\$360.00	\$245.00	\$296.13	\$328.50
6 Months		\$285.00	\$569.33	\$548.75
1 Year	\$787.50	\$495.00	\$996.53	\$914.50

2018 – 2022 – remain unchanged – market conditions

**ADMISSIONS**

	<u>General</u>	<u>10 Times</u>	<u>1 Month</u>	<u>3 Month</u>	<u>1 Year</u>
Child (3-8 years of age)	\$ 3.50	\$ 31.50	\$ 35.00	\$ 84.00	\$ 245.00
Student (9-17 years of age)	\$ 4.75	\$ 42.75	\$ 47.50	\$ 114.00	\$ 332.50
Adult	\$ 5.25	\$ 47.25	\$ 52.50	\$ 126.00	\$ 367.50
Senior	\$ 4.75	\$ 42.75	\$ 47.50	\$ 114.00	\$ 332.50
Family	\$ 15.00	\$ 135.00	\$ 150.00	\$ 360.00	\$ 787.50

### Pool Rentals:

The cost to rent the lane pool only is \$80.00 for one hour.

The cost to rent the Leisure pool/Slide/Hot tub is \$100.00 for one hour.

The cost to rent the Lane pool/Leisure pool/Slide/Hot tub is \$115.00 for one hour.

If there are more than 50 people attending then there will be an increase of \$35.00 per 20 people. This increase is to cover the cost of additional lifeguards.

### Birthday Party Packages:

#### OPTION #1 –

##### Private Pool Time

COST: \$135.00  
Includes 1 hour  
private pool time  
Plus 1 hour party  
room

Maximum 50

#### OPTION #2 - 2 hr

##### open swim

COST: \$65.00  
For 15 people  
\$15 /every 5 people over

#### Party Room in Leisure Centre

Town of Stettler Sponsored Groups  
Other Groups

No Charge  
\$20/hour

Seating Capacity – as posted in room

### **Swimming Lessons & Swim Club Fees**

### **Schedule B**

#### Red Cross Lesson Fees - Feb 1, 2009

\$40.00 - Red Cross Lessons/Preschool/Parent & Tot and Red Cross Swim 1-6

\$47.50 - Red Cross Swim 7-12

\$20.00 for 1/2 hour – badge grabbers

\$20.00 for ½ hour private lesson

Swim Club Fees: To be reviewed annually to comply with Town Council's policy that states adults pay 100% and children 50% of budgeted expenses for cost recovery of Town facilities.

The Town of Stettler will charge \$55.00 per hour for Swimming Pool Rental Fees to the Stettler Swimming Club effective Feb 1, 2009. (This rate applies to the 25 metre lane pool only and the surrounding deck space).

Base Rental Rate shall include the cost of one (1) guard as required to guard a maximum of 39 swimmers.

Extra Guard Fees - Required life guarding of the Stettler Aquatic Centre (SAC) during the times the Stettler Aquatic Centre (SAC) is rented by the Stettler Swim Club will be undertaken by qualified Town staff in accordance with Provincial Regulations and Town of Stettler Policy as follows:

Number of Guards	Number of Swimmers
1	1-49
2	50-99
3	100-
4	-

Amount of swimmers for any Special Event will be given to the Aquatic Manager 2 weeks prior to event to ensure staffing.

Stettler Swim Club Individual Pool Additional Costs

- Lane Pool \$55.00/hr
- Leisure Pool/Hot tub/Slide \$47.50/hr
- Per Lane \$11.00/hr/lane

## Meeting Rooms

## Schedule C

2018 – 2022 – remained unchanged – market conditions – various meeting room options around Town with same or lower fees

### Senior Centre

Seniors	\$2.00 Drop-In
Other Groups	\$225.00/day
Damage Deposit	\$100.00
Seating Capacity – 375	

### Meeting/Board Room Rentals

Town of Stettler Sponsored Groups	No Charge
Local Non-Profit	\$10/hr or \$55/day
Other Groups	\$20/hr or \$75/day

Seating Capacity - as posted in room

### Studio Room Rentals

Town of Stettler Sponsored Groups	No Charge
Local Non-Profit	\$20/hour to maximum \$75
Other Groups	\$40/hour to maximum \$120
Seating Capacity - as posted in room	

## Arenas

## Schedule D

Ice rental rates X-1(b)(i)

Hourly rentals: Tournament, Competitions, Commercial League, etc.

Year	2018	2019	2020	2021	2022
Adults, Junior B and Minor AA/AAA (Per Hour + GST)	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00	\$ 160.00
Minor Hockey and Figure Skating (Per Hour + GST - 50% of Adult Rate)	\$ 70.00	\$ 72.50	\$ 75.00	\$ 77.50	\$ 80.00
Middle School Hockey Academy (Per Hour + GST)	\$ 52.00	\$ 53.00	\$ 54.00	\$ 55.00	\$ 56.00
Men's Hockey teams (per Hour + GST) - Deposit of \$500 / team before scheduling of current season must be paid by October 31)	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00	\$ 160.00

It is recommended that all teams in category (a) carry \$1,000,000.00 comprehensive liability insurance.

Notice of cancellation of ice time must be given 1 week in advance to avoid charges

When booking large blocks of ice, a deposit of \$500.00 is required. There will be no tentative bookings for all day events and deposit will be forfeited if not used.

Summer Ice Rental Rates – August & September

5 days - \$9,385.00 + GST Included in these rates are )

2018-2022 - \$9620 (diff of \$235 / 2.5% (Nov 2016-Nov 2017 CPI) – no change since 2013)

6 days - \$9,645.00 + GST use of two meeting rooms as long as )

2018-2022 - \$9886 (diff of \$241 / 2.5% (Nov 2016-Nov 2017 CPI) – no change since 2013)

7 days - \$10,425.00 GST they are cleaned following usage. )

2018-2022 - \$10,685 (diff of \$260 / 2.5% (Nov 2016-Nov 2017 CPI) – no change since 2013)

\$300.00 per week for other surface with no ice.

2018-2022 - \$307.50 (diff of \$7.50 / 2.5% (Nov 2016-Nov 2017 CPI) – no change since 2013)

Hourly rate \$125 per/hour + GST

2018-2022 - \$128 (diff of \$3 / 2.5% (Nov 2016-Nov 2017 CPI) – no change since 2013)

First come first served basis for weekly block bookings.

The Town reserves the right to place restrictions on the length of time the ice is in the arena.

A schedule must be presented one week prior to ice usage for Town staff and public posting.

### NON ICE DAY RENTAL RATES

Town of Stettler Group NO charge

Local Non Commercial Blue - \$340.00+GST Red - \$260.00+GST Deposit \$300/arena

2018-2022 – 2.5% \$348.50 \$266.50

Town Commercial Blue - \$470.00+GST Red - \$315.00+GST Deposit \$350/arena

2018-2022 – 2.5% \$482.00 \$323.00

Other Groups Blue - \$625.00+GST Red - \$390.00+GST Deposit \$500/arena

2018-2022 – 2.5% \$641.00 \$400.00

Town Crew Clean-up Fee \$400/arena if required

Remain unchanged (only if required)

Graduation Ceremonies 5 day charge \$1,000.00+GST

Remain unchanged (Grad)

Red Arena – if available – indoor practice fee due to inclement weather

- If booked 72 hours in advance - \$20.50/hour +GST
- If booked less than 72 hours in advance - \$41/hour +GST
- Staff will be arranged to open and close.

Remain unchanged (only in inclement weather – usually minor ball and soccer)

Persons renting the arena floor space during the off season for a three day or more event shall be allowed the use of the arena floor space on the day before and/or the day after the event, at a reduced daily rental rate equal to one-half the normal daily rental rate. This provision is established to accommodate extra time that the renter may need to set up and/or disassemble any structures or displays necessary for the event but is not intended for the purpose of running the event itself. The renter will be responsible for advising the Parks & Leisure Services Department if either of these extra days is required when booking the facility. Glass Removal – If the removal of the glass is required the Town will remove it and replace it at cost.

### **Advertising**

### **Schedule E**

**PUBLIC SKATING is provided FREE to the public – sponsored by Local Business at \$200 per season plus GST**

**BOARD ADVERTISING** - rates will be as follows for Red and Blue Arenas

Cost	3 X 8 foot = \$400.00 + GST 2.5% - \$410.00
	3 X 7 foot = \$375.00 + GST 2.5% - \$385.00
	3 X 6 foot = \$350.00 + GST 2.5% - \$360.00
	3 X 4 foot = \$325.00 + GST 2.5% - \$335.00
	(2.5% - CPI – Business)

- Advertiser to pick up material and deliver it back to the Parks & Leisure Services Office for installation.
- Contract can be renewed yearly.
- First come first serve basis. Local businesses will be given preference.
- The Director of Parks & Leisure Services and the Town Manager has authority to add or delete advertising space on a one year trial basis in the Recreation Centre. Rates will vary depending upon location, size, etc. and to be consistent with figures in #1 & #2 above.

**ZAMBONI ADVERTISING** - rates will be as follows:

- The cost for each slot shall be \$300 – 2.5% - \$308.00 per year which shall be paid annually.
- The advertising shall be on the zamboni in the form of a magnetic sign

## Storage Space

## Schedule F

**Storage Room Rental Rates** – for community groups to use storage rooms and rent various items.

SRC Storage- Reviewed Oct  
2010 (2018-2022 – Remain  
unchanged – Minor Hockey,  
Ball, Soccer, Skating, School  
Academy and Football)

Locker Name	Size	Cost	User Group	Code
Portable Storage A	12'x4'	\$156.00	Middle School HA	1PSA
Portable Storage B	12'x4'	\$156.00	Middle School HA	1PSB
Portable Storage C	12'x4'	\$156.00	Minor Hockey	1PSC
Portable Storage D	12'x4'	\$156.00	High school	1PSD
Portable Storage E	1'4x4	\$19.50	High school	1PSE
Portable Storage F	12'x4'	\$156.00	High school	1PSF
Portable Storage G	4'x15.6'	\$202.80	Middle School HA	1PSG
Bleacher Lightning Office	10'x32'	\$500.00	Lightning Office	1BLO
Bleacher FS Office	12'x10'	\$492.00	Figure Skaters	1BFSO
Bleacher Storage 1	4'x8'	\$128.00	Mavericks	1BS1
Bleacher Storage 2	4'x8'	\$128.00	Kennedy	1BS2
Bleacher Storage 3	4'x8'	\$128.00	Minor Hockey	1BS3
Bleacher Storage 4	4'x8'	\$128.00	Minor Hockey	1BS4
Bleacher Storage 5	4'x8'	\$128.00	Minor Hockey	1BS5
Bleacher Storage 6	4'x8'	\$128.00	Silver Sevens	1BS6
Bleacher Storage 7	3.6'x8'	\$115.20	Figure Skaters	1BS7
Bleacher Storage 8	3.6'x8'	\$115.20	Minor Hockey	1BS8
Bleacher Storage 9	3.6'x8'	\$115.20	Minor Hockey	1BS9
Bleacher Storage 10	3.6'x8'	\$115.20	Minor Hockey	1BS10
Bleacher Storage 11	3.6'x8'	\$115.20	Minor Hockey	1BS11
Bleacher Storage 12	3.6'x8'	\$115.20	Minor Hockey	1BS12
Bleacher Storage 13	10'x10'	\$400.00	Minor Hockey	1BM13
Bleacher Storage 14	11'x3'	\$132.00	TKS	1BS14
Bleacher Storage 15	6'x3'	\$72.00	Rockers	1BS15
Bleacher Storage 16	6'x3'	\$72.00	Figure Skaters	1BS16
Bleacher Storage 17	6'x4'	\$96.00	Figure Skaters	1BS17
Front Vestibule Storage	5'x12'	\$240.00	Soccer	1FVS
Upstairs Storage Cage A	6'x13'	\$312.00	Ball	2SCA
Upstairs Storage Cage B	10'x13'	\$520.00	Minor Hockey	2SCB
Upstairs Storage Cage C	6'x13'	\$312.00	Football	2SCC
Pool Storage	8'x12'	\$384.00	Swim Club	1PSSC
Minor Hockey Office	10'3"x18'1"	\$932.15	Minor Hockey Office	2MHO



Price Base: Office Storage:	\$4.10 per square foot	<b>Minor Sports will receive a 50% grant from the Town of Stettler off the above prices</b>
Bleacher storage:	\$4.00 per square foot	
Portable storage:	\$3.25 per square foot	

## Fitness Centre

## Schedule G

### ADMISSIONS

	<u>General</u>	<u>10 Times</u>	<u>1 Month</u>	<u>3 Month</u>	<u>1 Year</u>
Student (9-17 years of age)	\$ 4.75	\$ 42.75	\$ 47.50	\$114.00	\$ 332.50
Adult	\$ 5.25	\$ 47.25	\$ 52.50	\$126.00	\$ 367.50
Senior	\$ 4.75	\$ 42.75	\$ 47.50	\$114.00	\$ 332.50
Family	\$ 15.00	\$ 135.00	\$ 150.00	\$360.00	\$ 787.50

2018-2022 – remain unchanged

Fitness Center - Membership Compare				
Student	SRC Fitness Centre	Performance	Thrive 360 (Training)	Thrive 360 (Non-Training)
General	\$4.75	\$6.50		
10 Times	\$42.75	\$60.00		
1 Month	\$47.50	\$40.25		
3 Months	\$114.00	\$115.75		
6 Months	N/A	N/A		
1 Year	\$332.50	\$350.00		
<b>Adult</b>				
General	\$5.25	\$8.00		
10 Times	\$47.25	\$75.00		
1 Month	\$52.50	\$49.75		
3 Months	\$126.00	\$139.75	\$165.00	\$200.00
6 Months	N/A	N/A	\$280.00	\$320.00
1 Year	\$367.50	\$465.00	\$320.00	\$385.00
<b>Senior</b>				
General	\$4.75	\$6.50		
10 Times	\$42.75	\$60.00		
1 Month	\$47.50	\$40.25		
3 Months	\$114.00	\$115.75	\$78.00	\$99.00
6 Months	N/A	N/A	\$130.00	\$170.00
1 Year	\$332.50	\$350.00	\$225.00	\$240.00
<b>Family</b>				
General	\$15.00	\$18.00		
10 Times	\$135.00	\$165.00		
1 Month	\$150.00	\$103.50		
3 Months	\$360.00	\$284.75	\$205.00	\$255.00
6 Months	N/A	N/A	\$340.00	\$385.00
1 Year	\$787.50	\$894.00	\$440.00	\$580.00

Additional Services:

AFLCA Recertification Courses – 8 hour course for already certified instructors or fitness leaders  
- Price: \$75.00 +GST

Fitness Certification Courses- 16 hour Fitness Leadership Training - Price: \$125.00 +GST

Personal Interest Seminars- 2-4 hour Fitness Trend and Topics - Price: \$40.00 + GST

Assessment & Training- Pre and post one hour fitness assessment and 10 hours of one-on-one personal training - Price: 10 sessions \$350.00 +GST

Assessment- Full body fitness assessment - Price: \$45.00 + GST

Fitness Consultation – 1 hour Consultation - Price: \$55.00 + GST

Assessment and Program-full fitness assessment, 3 One-on-one personal training sessions and a 1 month fitness program - Price: \$150.00 + GST

Partner Training-2 person training, each getting a pre and post one hour fitness assessment. Includes 10 2-on-one personal training sessions - Price: \$500.00 + GST

Small Group Training - Group training will receive a brief body composition assessment as well as 10 hours of small group training for groups of 3. Add a full body assessment for an additional \$40.00 per person. (May add additional people to a maximum of 6 for \$200.00 per person) - Price: \$600.00 + GST

Corporate Packages: When paid by a corporation a 20% discount to membership prices (minimum 5 employees)