

Town of Stettler

COUNCIL MEETING

MARCH 5, 2024

6:30 P.M.

BOARD ROOM



TOWN OF STETTLER MISSION STATEMENT

WE WILL PROVIDE A HIGH
QUALITY OF LIFE FOR OUR
RESIDENTS AND VISITORS
THROUGH LEADERSHIP AND
THE DELIVERY OF EFFECTIVE,
EFFICIENT AND AFFORDABLE
SERVICES THAT ARE SOCIALLY
AND ENVIRONMENTALLY
RESPONSIBLE

**TOWN OF STETTLER
REGULAR COUNCIL MEETING
TUESDAY, MARCH 5th, 2024
6:30 P.M.
AGENDA**

1. **Agenda Additions**
2. **Agenda Approval**
3. **Confirmation of Minutes**
 - (a) Minutes of the Regular Council Meeting of February 20th, 2024 5-10
4. **Citizens Forum**
5. **Delegations**
 - (a) 6:30pm – Wendy Keith – Stettler Cancer Support Group 11-12
6. **Administration**
 - (a) CEIP Program – Interest Rate – March 26th, 2024 Launch 13
 - (b) 2024-2025 Provincial Budget Highlights – February 29, 2024 14-41
 - (c) Strategic Plan 2024 – Council Appointment Updates 42-53
 - (d) 2024 Stettler Trade Show Schedule – April 12-14, 2024
 - (e) Meeting Dates
 - Tuesday, March 12 – COW – 4:30pm
 - Tuesday, March 19 – Council – 6:30pm
 - Tuesday, April 2 – Council – 6:30pm
 - Tuesday, April 9 – COW – 4:30pm
 - **Friday, April 12-14 – Stettler Trade Show**
 - Tuesday, April 16 – Council – 6:30pm
 - Tuesday, May 7 – Council – 6:30pm
 - **Tuesday, May 14 – 2024 Tax Budget Deliberations – 3:00pm**
 - Tuesday, May 14 – Committee – 4:30pm
 - Tuesday, May 21 – Council – 6:30pm
 - (f) Accounts Payable in the amount of \$817,018.20
(\$86,253.00 + \$60,470.92 + \$647,297.68 + \$22,996.60) 55-68

**COUNCIL AGENDA
MARCH 5, 2024
PAGE 2**

- 7. **Council**
 - (a) Meeting Reports
- 8. **Minutes**
- 9. **Public Hearing**
- 10. **Bylaws**
- 11. **Correspondence**
 - (a) Heartland Youth Centre – AGM & Volunteer Recognition Night Invitation 69
 - (b) Alberta Municipal Affairs – Budget 2024 Letter to Chief Elected Officials 70-71
- 12. **Items Added**
- 13. **In-Camera Session**
- 14. **Adjournment**

**MINUTES OF THE REGULAR MEETING OF THE TOWN OF STETTLER COUNCIL
HELD ON TUESDAY, FEBRUARY 20th, 2023 IN THE MUNICIPAL OFFICE,
COUNCIL CHAMBERS**

Present:

Mayor S. Nolls

Councillors C. Barros, K. Baker, G. Lawlor, T. Randell, W. Smith & S. Pfeiffer

CAO L. Graham
Assistant CAO S. Gerlitz
Assistant CAO K. Hymers
Director of Operations M. Robbins

Media (1)

Absent:

Call to Order:

Mayor Nolls called the meeting to order at 6:30 p.m.

1/2. **Agenda Additions/Approval:**

Motion 24:02:18

Moved by Councillor Lawlor to approve the agenda as presented.

MOTION CARRIED
Unanimous

3. **Confirmation of Minutes:**

- (a) Minutes of the Regular Meeting of Council held February 6th, 2024

Motion 24:02:19

Moved by Councillor Smith that the Minutes of the Regular Meeting of Council held on February 6th, 2024 be approved as presented.

MOTION CARRIED
Unanimous

- (b) Business Arising from the February 6th, 2024 Minutes

None

- (c) Minutes of the Committee of the Whole Meeting held February 13th, 2024

Motion 24:02:20

Moved by Councillor Baker that the Minutes of the Committee of the Whole held on February 13th, 2024 be approved as presented.

MOTION CARRIED
Unanimous

- (d) Business Arising from the February 13th, 2024 Minutes

None

4. **Delegations:**

- (a) 6:30pm – Kendra Forbes - Battle River Watershed Alliance – 2024 Update

Mayor Nolls welcomed K. Forbes to the meeting.

K. Forbes provided an update on the state of the watershed, and spoke on the new Health Indicator Framework. The Indicator looks at:

- Mammal species intactness
- Crop inventory

- Chronic disease
- Mental health

The Watershed is looking at moving from awareness to action with a partnership grant.

The Watershed Alliance is hosting a Community Engagement Summit in Heisler on February 29th, 2024 from 10:30 to 3:30 p.m.

Mayor Nolls thanked K. Forbes for their presentation.

K. Forbes left the meeting at 6:51 p.m.

(b) 6:50pm – S/Sgt. Cam Russell, Stettler RCMP – 2024 Update

Mayor Nolls welcomed S/Sgt. C. Russell to the meeting.

S/Sgt. C. Russell advised that crime in Stettler is trending downwards. Staffing was briefly discussed.

The detachment has been completing curfew and house arrest checks.

Recent engagements included a District Commander meeting held in Stettler, which was well-received. An upcoming Town Hall will be held in Erskine on March 20th, 2024 at 7:00pm.

Mayor Nolls thanked S/Sgt. C. Russell for his presentation, and for his service to the community.

S/Sgt. C. Russell left the meeting at 7:06 p.m.

5. **Citizen's Forum:** (a) None

6. **Administration:** (a) Committee of the Whole Recommendations – February 13th, 2024

Motion 24:02:21 Moved by Councillor Barros that the Town of Stettler Council approve the Town of Stettler Strategic Plan as presented.

MOTION CARRIED
Unanimous

Motion 24:02:22 Moved by Councillor Lawlor that the Town of Stettler Council approve the funding request of \$10,000 per annum for five (5) years from the Central Alberta Child Advocacy Centre, with funds to come from the Annual Operating Budget's Community Development Reserve.

MOTION CARRIED
Unanimous

(b) Expense/Revenue Report – January 31, 2024

Motion 24:02:23 Moved by Councillor Pfeiffer that the Town of Stettler Council approve the Expense/Revenue Report as of January 31st, 2024 as presented.

MOTION CARRIED
Unanimous

(c) Bank Reconciliation – January 31, 2024

Motion 24:02:24

Moved by Councillor Lawlor that the Town of Stettler Council approves the Bank Reconciliation as of January 31st, 2024 as presented.

MOTION CARRIED
Unanimous

(d) CAO Reports

Motion 24:02:25

Moved by Councillor Randell that the Town of Stettler Council approves the CAO Reports as presented.

MOTION CARRIED
Unanimous

(g) Meeting Dates

- Tuesday, March 5 – Council – 6:30pm
- Tuesday, March 12 – COW – 4:30pm
- Tuesday, March 19 – Council – 6:30pm
- Tuesday, April 2 – Council – 6:30pm
- Tuesday, April 9 – COW – 4:30pm
- Tuesday, April 16 – Council – 6:30pm
- Tuesday, May 7 – Council – 6:30pm
- **Tuesday, May 14 – 2024 Tax Budget Deliberations – 3:00pm**
- Tuesday, May 14 – COW – 4:30pm
- Tuesday, May 21 – Council – 6:30pm

(f) Accounts Payable in the amount of \$785,575.32

Motion 24:02:26

Moved by Councillor Smith that the Accounts Payable in the amount of \$785,575.32 be paid as presented.

MOTION CARRIED
Unanimous

7. Council:

Councillors outlined highlights of meetings they attended.

(a) Mayor Nolls

- February 7 – Talk of the Town
- February 7 – Alberta Health Services Town Hall
- February 8 – Signed Cheques at the Town Office
- February 13 – Stettler Board of Trade AGM and Meeting
- February 13 – Committee of the Whole
- February 14 – Talk of the Town
- February 15 – Brownlee Emerging Trends
- February 15 – County of Stettler Housing Authority
- February 16 – Signed Cheques at the Town Office
- February 18 – Greetings at the Big Jack Classic Banquet

(b) Councillor Baker

- January 18 – Red Deer River Municipal Users Group

January 19 – Stettler Waste Management Authority Strategic Planning
January 22 – Strategic Planning Session
January 23 – Corporate Identity Meeting
January 23 – Capital Budget Deliberations
January 25 – Municipal Planning Commission
February 12 – Big Jack Classic Organizational Meeting
February 13 – Stettler Board of Trade AGM and Meeting
February 15 – Brownlee Emerging Trends

(c) Councillor Barros

February 7 – Heartland Beautification Committee
February 7 – Alberta Health Services Town Hall
February 13 – Committee of the Whole
February 14 – Stettler Learning Centre Meeting
February 15 – Brownlee Emerging Trends

(d) Councillor Lawlor

February 7 - Alberta Health Services Town Hall
February 13 – Stettler Board of Trade AGM & Meeting
February 13 – Committee of the Whole Meeting
February 14 – Stettler Library Personnel Meeting
February 15 – Brownlee Emerging Trends

(e) Councillor Pfeiffer

February 7 - Alberta Health Services Town Hall
February 8 – Rotary Stettler Spray Park Update Meeting
February 13 – Committee of the Whole
February 13 – Stettler Board of Trade AGM and Meeting
February 14 – Stettler Learning Centre Meeting
February 15 – Brownlee Emerging Trends
February 20 – Stettler FCSS Meeting

(f) Councillor Randell

January 17 – Economic Development Meeting
January 18 – County of Stettler Housing Authority
January 22 – Strategic Planning Session
February 13 – Committee of the Whole
February 15 – Brownlee Emerging Trends
February 15 – County of Stettler Housing Authority

(g) Councillor Smith

February 7 – Heartland Beautification Meeting
February 13 – Committee of the Whole Meeting
February 20 – Stettler FCSS Meeting

Motion 24:02:27

Moved by Councillor Pfeiffer that the Town of Stettler Council approve the Council Reports as presented.

MOTION CARRIED
Unanimous

- 8. **Minutes:** (a) None
- 9. **Public Hearing:** (a) None
- 10. **Bylaws:** (a) Bylaw 2169-24 – Water & Wastewater Servicing

Mayor Nolls welcomed Director of Operations M. Robbins to the meeting.

M. Robbins advised that through the existing Town and County Intermunicipal Development Plan (IDP), the town has been providing water and wastewater services to County lands adjacent to Town boundaries. The creation of the water & wastewater agreement is in alignment with the Intermunicipal Collaboration Framework (ICF) put in place in 2020 and the ICF contemplates more detailed, standalone agreements to address servicing arrangements between the Town and County.

The water and wastewater servicing agreement was prepared by Town and County staff in 2023 and a draft agreement was reviewed with the Intermunicipal Collaboration Committee (ICC), comprising of Town and County Council representatives, on December 4, 2023. The ICC is recommending approval of the agreement by Town and County Council.

The Municipal Government Act, Part 2, Division 2, section 12 states:

A bylaw of a municipality applies only inside its boundaries unless (a) one municipality agrees with another municipality that a bylaw passed by one municipality has effect inside the boundaries of the other municipality and the council of each municipality passes a bylaw approving the agreement...

Bylaw 2169-24 identifies the Town bylaws that will be applicable to the County lands serviced by the water & wastewater agreement. The water & wastewater agreement defines current arrangements between the Town and the County to allow lands in the County to be developed and serviced using the Town's municipal water and/or wastewater systems. It identifies current and future properties that are or may be connected to Town water and wastewater systems and clarifies expectations and roles between the municipalities. The Agreement is included as Schedule A of the proposed bylaw 2169-24.

Motion 24:02:28

Moved by Councillor Baker that the Town of Stettler Council give first reading to Bylaw 2169-24.

MOTION CARRIED
Unanimous

Motion 24:02:29

Moved by Councillor Lawlor that the Town of Stettler Council give second reading to Bylaw 2169-24.

MOTION CARRIED
Unanimous

Motion 24:02:30

Moved by Councillor Barros that the Town of Stettler Council give permission for third and final reading to Bylaw 2169-24.

MOTION CARRIED
Unanimous

Motion 24:02:31

Moved by Councillor Smith that the Town of Stettler Council give third and final reading to Bylaw 2169-24.

MOTION CARRIED
Unanimous

Mayor Nolls thanked M. Robbins for her work on the bylaw.

11. **Correspondence:**
- (a) Alberta Environment & Protected Areas – Water Sharing Agreements
 - (b) Stettler Steel Wheel Stampede – 2024 Sponsorship Opportunities

Motion 24:02:32

Moved by Councillor Barros that the Town of Stettler accept the Correspondence items (a-b) for information.

MOTION CARRIED
Unanimous

12. **Items Added:** (a) None

13. **In-Camera Session:** (a) Staffing Issue – FOIP – Section 16(1) - Labour

Motion 24:02:33

Moved by Councillor Randell that the Town of Stettler Council enter an In-Camera Session.

MOTION CARRIED
Unanimous at 7:42 p.m.

CAO Graham, Assistant CAO Gerlitz, Assistant CAO Hymers and Director of Operations M. Robbins left the meeting at 7:42 pm.

Motion 24:02:34

Moved by Councillor Barros that the Town of Stettler Council return to the regular meeting.

MOTION CARRIED
Unanimous at 8:41 p.m.

14. **Adjournment:**

Motion 24:02:35

Moved by Councillor Barros that this regular meeting of the Town of Stettler Council be adjourned.

MOTION CARRIED
Unanimous at 8:43 p.m.

Mayor

Assistant CAO

Stettler Cancer Support Group

Together Courageous



Our group is open to everyone in our community and surrounding areas. Those fighting cancer, survivors, families, friends, and caregivers to support each other, access resources as NO ONE should battle CANCER ALONE!!! A shout out to our Doctors, Oncologists, Therapists and ALL Medical Staff who walk with us. THANK YOU!!!

Contact:

Connie Cox at davis.conniecox@gmail.com

403-741-8479

Wendy Keith at dwgjkeith@gmail.com

403-741-8305

Bertha "Ellie" Walker at ellie11bee@gmail.com

403-740-2443

Facebook: Stettler Cancer Support Group - Together Courageous

NO ONE SHOULD FIGHT CANCER ALONE!

JOIN US ON SATURDAY, MARCH 23rd

**STETTLER CANCER SUPPORT GROUP
COURAGEOUS TOGETHER**

**AT 1 PM TIL 3PM FOR OUR FIRST "WALK ALL OVER CANCER"
OPEN TO THE COMMUNITY AND SURROUNDING AREAS**



**WE WILL BE GATHERING FOR OUR WALK AT
THE PARKING LOT NEXT TO THE NO FRILLS GAS BAR
WALKING UP AND DOWN MAIN STREET
YOU CAN BRING YOUR OWN SIGN
WEAR YOUR OWN COLOR OF CHOICE**



MEMORANDUM

To: Leann Graham
CAO

From: Kim Hymers
Assistant CAO

Date: March 5, 2024

Re: Clean Energy Improvement Program Interest Rate



Background:

The Town of Stettler is launching the Clean Energy Improvement Program (CEIP) on March 26, 2024. The CEIP program allows residents of the Town of Stettler to complete energy efficient upgrades to their home. The Town pays for the upgrade on behalf of the resident, and the total cost of the project is applied to the resident's taxes to be repaid back to the Town over the course of the lifespan of the asset. Alberta Municipalities, the managing partner of the program, requires the Town to transfer installment payments to them as applications for the program are approved so that they have the funds to pay the contractors. The program allows the Town to collect any fees or interest that cost the Town, including interest charged for borrowing the money for the program or lost interest the Town would earn if the money was in the bank.

On May 2, 2023, Council passed Bylaw 2160-23 to borrow up to 2.5 million to fund the program through a line of credit. The interest rate for the line of credit is prime less 0.5%. Currently, prime is 7.2% making the rate to borrow 6.7%. An alternative would be for the Town of Stettler to use funds from their bank account and set the interest rate to the rate the Town would earn (5.6% - prime minus 1.6%). This would save participants in the program 1.1% on the repayment of their upgrade. The Alberta Capital Finance Authority rate is currently at 5.04% for a 10 year. We can not borrow through them as it will go against our long-term debt/borrow limit.

As an example, if a resident were to have a CEIP project totaling \$50,000.00, they would save \$3,787.91 in interest charges if the Town were to fund the project. The following chart shows how much interest would be paid between the two interest rates:

Based on a 10 Year Repayment through Taxes

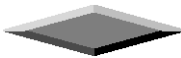
CEIP Project Cost	Line of Credit 6.70%	Bank Account 5.60%	Total Savings 1.10%
\$50,000.00	\$22,135.08	\$18,347.17	\$3,787.91

Recommendation:

Administration respectfully recommends that Town of Stettler Council set the interest rate for the CEIP program at 5.6% using Town funds for the program.

MEMORANDUM

To: Council
From: Leann Graham, CAO
Date: March 1, 2024
Re: 2024 Provincial Budget Announcement and Summary



Background

On February 29, 2024, Minister of Finance and President of Treasury Board Honorable Nate Horner presented the 2024 Provincial Budget. Alberta Municipalities will provide a comprehensive report in the coming days that will be provided to Council as it is available. As the province releases more information on the budget and details around specifics, we will continue to monitor funding availability and inform Council of any opportunities that result from the 2024 Budget.

Some specifics to note for Stettler:

- LGFF Capital - 2024 - \$981,743
- LGFF Capital - 2025 - \$1,111,391
- LGFF Operating - 2024- \$104,896
- CCBF - \$372,605 - 2023. 2024 should be the same unless federal government increases in the 2024 budget.
- Alberta Transportation - 2024 Capital Plan - Design Work:
 - Highway 12 is identified on the mapping however the project location and description indicate 1 km of road work on Highway 56 in Stettler.
- At the time of this memo there were no details released on the Local Growth and Sustainability Grant of \$60M other than it is \$20M/year for 3 years. More information to come.
- At the time of this memo there were no details released for the \$717 Housing Budget. More information to come.
- At the time of this memo The Alberta Education 2024 Capital Plan has not been released yet.
- Looks like library and FCSS stayed the same.

Attachments for Information:

1. 2024 Budget Highlights
2. 2024 Capital Plan Overview
3. 2024 Capital Plan Detail by Ministry
4. Local Government Fiscal Framework (LGFF) allocations by community for both the capital and operating.
5. Construction Program Map and Description

2024 Budget Highlights



Refocusing Alberta's health care system

Budget 2024 invests in a refocused health care system, so every Albertan has access to the care they need, when and where they need it.

Improving service delivery

Budget 2024 prioritizes the delivery of high quality, reliable health services across the province with an operating budget of \$26.2 billion for the Health ministry, up \$1.1 billion, or 4.4% from the 2023-24 forecast.

- \$475 million to support the continued implementation of the Modernizing Alberta's Primary Health Care System, including:
 - \$200 million over 2 years to improve access to family physicians
 - \$10 million for primary health-care initiatives in Indigenous communities
 - \$15 million to further develop a compensation model for nurse practitioners
- \$300 million for Primary Care Networks to provide additional support for collaborative primary health-care services
- \$8 million allocated over 2 years to expand the Alberta Newborn Screening Program
- \$10 million to support the development of a province-wide midwifery strategy
- \$10 million over 2 years allocated to the Alberta Women's Health Foundation Legacy Grant in Edmonton and \$10 million to the Calgary Hospital Foundation, to support women's health initiatives
- \$140 million per year over 3 years for the yet-to-be signed, Federal Bi-Lateral Aging with Dignity Agreement, which includes \$70 million for long-term care initiatives and \$70 million for home and community care initiatives
- \$1 billion over 3 years to transform the continuing care system in response to the Facility-Based Continuing Care Review
- \$1.55 billion total expense to continue building the Alberta Recovery Model and ensure anyone suffering from the deadly disease of addiction or facing mental health challenges has an opportunity to pursue recovery

Prioritizing patients

Budget 2024 invests in world-class care by reducing wait times and improving access.

- \$3.6 billion over 3 years in capital funding to maintain or expand health-care facilities throughout the province including:
 - \$810 million to advance the redevelopment and expansion of the Red Deer Regional Hospital, including Ambulatory Services
 - \$35 million to purchase new Emergency Medical Services vehicles and ambulances, upgrade the existing fleet and acquire additional equipment
 - \$25 million in additional funding for the Beaverlodge Municipal Hospital replacement project to support better access to health care for area residents
 - \$20 million over the next 3 years, including \$17 million in new funding, to continue planning for a standalone Stollery Children’s Hospital
 - \$313 million for Alberta Surgical Initiative to help increase the number of surgical procedures performed in Alberta annually
- \$2 billion per year for Drugs and Supplemental Health benefit programs, including \$883 million for the seniors drug program that supports over 700,000 seniors

Empowering health-care professionals

Budget 2024 prioritizes Alberta’s health-care workers.

- \$126 million over 3 years for the Rural Physician Expansion Program to increase rural and Indigenous access to medical education and increase the number of family medicine and generalist physicians
- \$6.6 billion for physician compensation and development programs, including:
 - \$129 million annually for recruitment and retention of physicians who practice full-time in underserved areas
 - \$12 million increase for the existing Rural Remote Northern Program
 - \$12 million annually to enhance physician support programs
- \$20 million per year to the Business Costs Program to enhance physician practice viability
- \$200 million over 2 years will improve access to family physicians and primary health care
- \$26 million in capital funding over 3 years for the University of Lethbridge Rural Medical Teaching School to provide more opportunities to train doctors in smaller communities



Creating a brighter future for children

Budget 2024 targets investments towards students and classrooms so Alberta students continue to get the best education for years to come.

Supporting enrolment growth

Budget 2024 funds new schools in growing communities and supports choice in education with a 4.4%, or \$393 million, increase in operating expense to the Education ministry, for a total of \$9.3 billion in 2024-25.

- \$1.9 billion in capital funding over the next 3 years for planning, design or construction of new and modernized school projects across the province, including \$681 million in new funding for 43 priority school projects that will create 35,000 new and modernized student spaces
 - a total of 98 school projects are in various stages of the planning, design and construction process in 2024
- More than \$1.2 billion over 3 years, including \$842 million in new funding, to support enrolment growth and enable schools to hire hundreds of new teachers
- \$103 million in capital funding over 3 years to increase modular classroom spaces to address the most urgent needs for additional student spaces across the province
- \$123 million in capital funding over 3 years for collegiate school programs and public charter schools to enhance school spaces for special programs like Career and Technology labs
- \$24 million over the next 3 years to fund growth for new private schools and Early Childhood Services (ECS) operators, increasing the province's support for parental choice in education

Meeting students' needs

Budget 2024 provides additional funding to enrich students' overall school experience, including learning supports.

- More than \$1.5 billion for learning supports funding to support vulnerable students, children with specialized learning needs and other students requiring additional supports
- \$209 million for Program Unit Funding (PUF) in 2024-25, including \$26 million over 3 years in additional funding to provide timely and early education for children with severe developmental disabilities or delays

Strengthening post-secondary programs

Budget 2024 will provide funding to support post-secondary programs to help develop and retain talent within our future skilled workforce.

- \$55 million over 3 years for the University of Calgary’s multidisciplinary hub to add 1,000 spaces in science, technology, engineering and math (STEM) programs
- \$63 million in capital funding for Olds College to renovate and expand student spaces in the W.J. Elliott Building
- \$43 million in capital funding for planning of NAIT’s trades and technology learning facility
- \$62 million over 3 years will create Rural Health Professional Training Centres and expand physician education
- \$126 million over 3 years for the Rural Physician Expansion Program to provide rural, Indigenous and other learners with increased access to medical education
- \$43 million for the University of Lethbridge Rural Medical Teaching School to train doctors in smaller communities
- \$13 million in capital funding for Red Deer Polytechnic to create a new space to help businesses conduct applied research
- An increase of \$102 million over the next 3 years to support 3,200 additional seats and curriculum updates to apprenticeship programs
- \$10 million in operating funding over the next 3 years to create additional mental health professional spaces in post-secondary schools
- \$391 million for student aid and private career colleges support
- \$72.6 million in additional funding over 3 years to address increased demand for the Community Adult Learning Program and Foundational Learning Assistance Grants



•

Supporting Albertans

Budget 2024 funds the supports and services that help Albertans thrive.

Supporting strong families

Budget 2024 lays a stable foundation for Albertan families to grow and thrive.

- \$1.5 billion for child-care services, an increase of 15.9%, to create more child-care spaces, lower fees for parents and support service providers
- A new \$30 million program to build small and mid-sized arenas, rinks, pools and sports fields for children and families
 - this is on top of \$125 million over 3 years to support non-profit organizations to build and develop public use community facilities
- \$22 million over the next 3 years to index foster, kinship and other caregivers rates to inflation
 - foster caregivers haven't seen increases to support rates since 2018

Keeping life affordable

Alberta provides some of the most generous affordability and social supports in Canada.

- \$717 million in capital grants over 3 years to advance Alberta's Affordable Housing Strategy
 - this includes \$254 million in new funding to help build about 3,300 new affordable housing units and complete 1,800 units already underway
- \$257 million in 2024-25 for the Seniors Lodge, Social Housing, Specialized Housing, Affordable Housing Strategy and Rental Assistance programs will:
 - support high quality services in lodges and social housing, so that seniors and people in need have homes that keep them safe and secure
 - expand the rental assistance program to support another 550 households in need, for a total of 12,700 renter households
- A new 25% seniors discount for personal registry services and medical driving tests is being implemented in 2024-25, saving seniors between \$16 million and \$20 million per year

Helping those in need

Budget 2024 provides targeted help to vulnerable Albertans.

- \$151 million in operating expense for Seniors, Community and Social Services
 - this works out to a 3% increase over the 2023-24 forecast after excluding that year's one-time affordability programs
- \$2.9 billion for the Assured Income for the Severely Handicapped (AISH) program, the Alberta Seniors Benefit and Income Support programs to cover indexing for inflation and caseload changes
 - in January 2024, payments for AISH, Income Support and the Alberta Seniors Benefit increased by 4.25%, reflecting the program's indexation to inflation
- \$355 million, or an increase of 9.6%, to cover indexation and population growth, for payments under the Alberta Child and Family Benefit, provided to lower income families
 - families with 2 children are eligible for payments up to \$3,641 for the 2024-25 benefit year
- An increase of \$24.5 million in 2024-25 and \$70 million over 3 years to add hundreds of new homeless shelter spaces through the Homelessness Task Force Action Plan and support operational cost pressures at shelters
- \$85 million in 2024-25 for the Prevention of Family and Sexual Violence program
 - among other functions, this program oversees women's shelters and services for the victims of sexual assault counselling centres
- \$15 million over 3 years to the implementation of Alberta's Safe Streets Action Plan, as well as to support women's shelters and sexual assault counselling centres



Managing resources

Budget 2024 enhances Alberta's ability to respond to extreme natural events and manages our resources wisely.

Flood, drought, wildfire protection and water management

Budget 2024 enhances Alberta's ability to respond to extreme natural events such as floods, droughts and wildfires. Funding in the 3-year Capital Plan improves the province's overall preparedness to protect Albertans and their property.

- \$251 million in capital funding over 3 years for flood and drought mitigation projects, such as berms, dams, reservoirs and flood walls, including:
 - \$163 million to complete the Springbank off-stream reservoir to store flood waters and provide protection from future flooding
 - \$75 million for a renewed flood and drought program
 - \$13 million for other flood and mitigation projects across the province
- \$418 million in capital funding over 3 years to expand water supply and storage infrastructure, including:
 - \$262 million for irrigation projects to support farmers and agriculture producers
 - \$147 million for water infrastructure projects to ensure necessary irrigation water supply throughout the province
 - \$10 million for feasibility studies to explore options for water storage in the Waterton - Belly - St. Mary Basins and Ardley, Alberta
- \$151 million in operating expense to enhance wildfire response, readiness, planning and operations
- \$55 million in capital funding for new wildfire fighting equipment and facilities, such as sprinkler trailers and weather stations, and to upgrade existing airtankers
- \$19 million in operating expense to create a modern, 21st century water strategy to increase water availability through enhanced storage, conservation, data systems and policies
- \$10 million in capital funding over 3 years to expand air and water monitoring and increase the government's capacity to respond to spills, wildfires, droughts and floods

Sustainably managing our resources

Alberta's government is making strategic investments that will promote sustainable growth, protect the environment, and ensure uninterrupted access to water for Albertans and Alberta businesses.

Budget 2024 provides \$539 million in capital funding over 3 years to support water and wastewater projects across the province, including high-priority water supply projects, water and wastewater treatment plants, and disposal facilities in small communities.



•

Investing in safe communities

Budget 2024 is a responsible plan that keeps Alberta's communities safe and secure.

Investing in safe communities

Budget 2024 improves emergency response and coordination, increases capacity in the province's court system and invests in crime prevention.

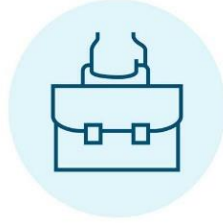
Funding highlights include:

- adding 100 street-level police officers in high-crime locations in Edmonton and Calgary, part of the \$1.2 billion operating budget for Public Safety and Emergency Services in 2024-25
- \$89 million in capital funding to construct a purpose-built facility for the Calgary Court of Appeal to improve space for court activities
- \$42 million in capital funding to plan and upgrade justice and correctional facilities
- \$2 million each for capital planning work at the Edmonton Law Courts and the Sherwood Park Courthouse
- \$7 million in capital funding to improve radio communications among emergency personnel through a networked system
- \$39 million in capital funding for a new Calgary Office of the Chief Medical Examiner

Caring for at-risk Albertans

Budget 2024 supports compassionate care and recovery for Albertans at risk of, or experiencing, mental health and addiction challenges.

- \$328 million in capital funding over 3 years to develop recovery communities and children and youth mental health facilities (consisting of \$191 million in provincial funding and \$137 million in federal funding)
- \$10 million to create additional mental health professional spaces at Alberta's post-secondary institutions
- \$10 million in capital funding over 3 years to plan for the development of five Adult Mental Health and Wellness Centres that will be used for the implementation of Compassionate Intervention legislation



•

Investing in jobs and the economy

Budget 2024 is a responsible plan that maintains Alberta's competitive advantage so businesses and industry can continue to innovate, thrive and create jobs.

- \$10 million for workers through the Alberta is Calling attraction bonus, which provides a \$5,000 refundable tax credit aimed at attracting out-of-province workers in the skilled trades
- \$724 million in municipal infrastructure funding through the Local Government Fiscal Framework in 2024-25
- \$60 million over 3 years in the new Local Growth and Sustainability Grant program, to enable municipalities to fund infrastructure that supports economic development and addresses unique and emergent needs in their communities
- More than \$100 million in new funding over 3 years for apprenticeship programs to add 3,200 seats to help meet growing demand at Alberta's post-secondary institutions
- \$597 million over 3 years from the province's TIER (Technology Innovation and Emissions Reduction) fund to support a suite of programs that reduce emissions, support clean technology development, enhance climate resiliency and create jobs for Albertans
- \$1.5 billion for child-care services in 2024-25, an increase of \$200 million, enabling more Albertans with young children to participate in the workforce
- \$32 million over 3 years to build 3 new water intakes in the Designated Industrial Zone in Alberta's Industrial Heartland, which will support long-term private investment opportunities in the area
- \$30 million over 3 years for the Aboriginal Business Investment Fund, an increase of nearly \$8 million, to help fund business startup and expansion costs in Indigenous communities

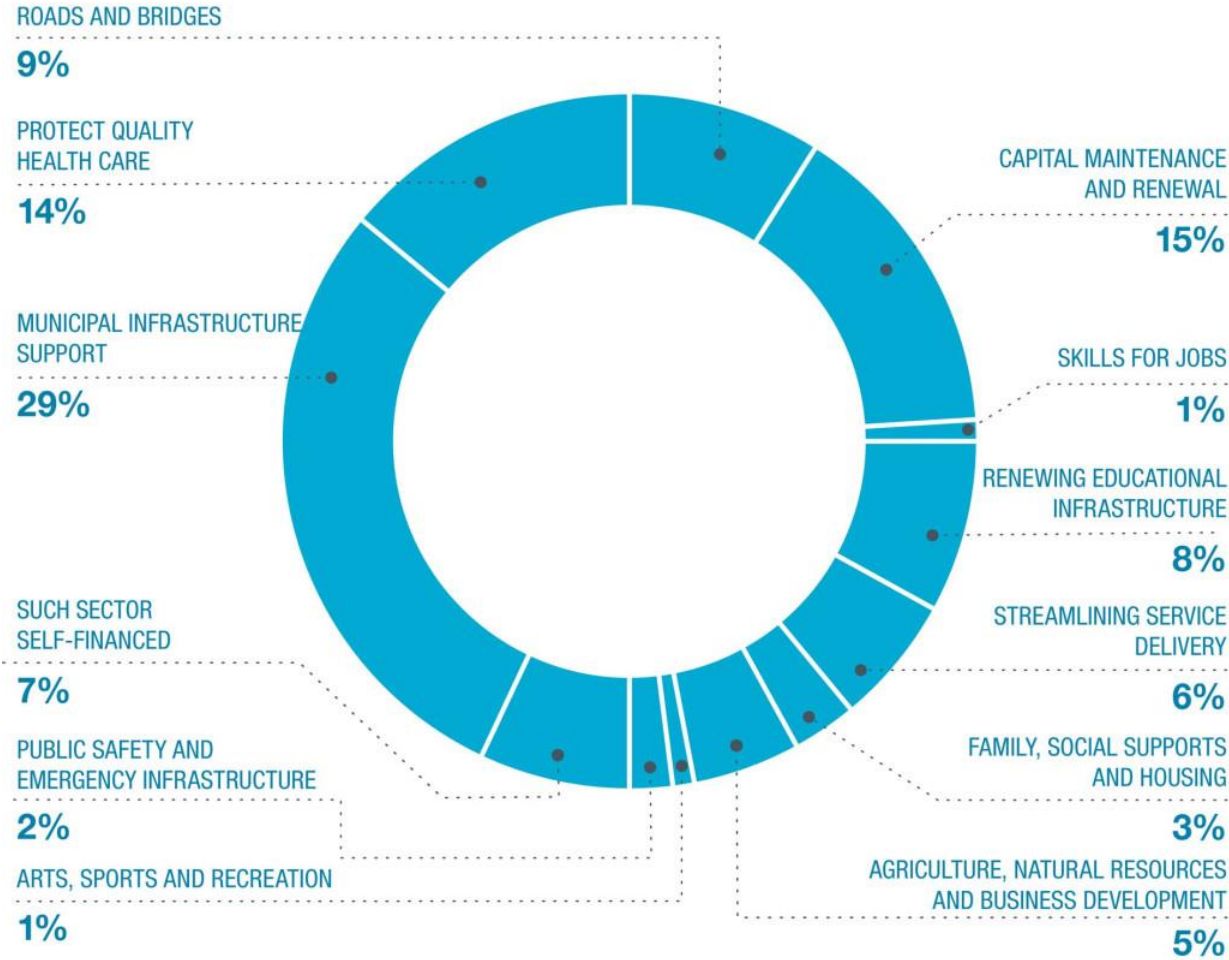
2024 Capital Plan

Key investments

- \$7.2 billion over 3 years to support municipalities to build and create vibrant communities:
 - \$2.4 billion in Local Government Fiscal Framework funding to help Alberta municipalities fund local infrastructure projects
 - \$60 million for the new Local Growth and Sustainability Grant Program to help municipalities fund economic development and sustainable growth initiatives
 - \$1.6 billion for light rail transit projects in Calgary and Edmonton, including \$43 million in new funding for the Calgary Blue Line
- \$955 million to improve major roadway corridors in Calgary and Edmonton
- \$129 million to support ongoing work to twin Highway 11 between Rocky Mountain House and Sylvan Lake
- \$2.1 billion to support 98 school projects, add modular classrooms and support charter and collegiate schools
- \$55 million to upgrade facilities and equipment that support wildfire operations
- \$810 million to advance the redevelopment and expansion of Red Deer Regional Hospital Centre
- \$654 million to build and modernize continuing care facilities across the province
- \$313 million for the Alberta Surgical Initiative to increase the number of surgical procedures performed annually
- \$35 million for the EMS Vehicles Capital Program to purchase new EMS vehicles and ambulances and upgrade the existing fleet
- \$328 million, consisting of \$191 million provincial funding and a \$137 million federal contribution, to develop recovery communities and children and youth mental health facilities
- \$456 million for the Alberta Petrochemicals Incentive Program to support investments in Alberta's petrochemicals sector
- \$30 million for the Aboriginal Business Investment Fund to support business opportunities in Indigenous communities by helping fund start-up and expansion costs
- \$405 million for the Affordable Housing Partnership Program to help build 13,000 new affordable housing units
- \$539 million to expand and improve municipal water and wastewater infrastructure
- \$251 million over 3 years in capital funding for flood and drought mitigation projects such as canals, dams, spillways and reservoirs
- \$63 million for Olds College to renovate and expand student spaces in the W.J. Elliott Building
- \$55 million to increase STEM programming capacity at the University of Calgary
- \$26 million for the University of Lethbridge Rural Medical Teaching School
- \$30 million for the new Community Recreation Centre Infrastructure Program to support the development of small and mid-sized recreation facilities

Capital funding at a glance

Chart 1: Capital funding envelopes



Source: Treasury Board and Finance

Funding highlights

The 2024-27 Capital Plan honours previous commitments to build and maintain key infrastructure projects and includes additional investments in health-care facilities, schools projects and an efficient and effective road system.



\$7.2 billion for municipal-related infrastructure



\$3.7 billion for capital maintenance and renewal of public infrastructure



\$2.2 billion for roads and bridges



\$3.6 billion for health infrastructure



\$2.1 billion for K to 12 schools projects



\$1.4 billion to streamline government service delivery



\$533 million for public safety and emergency infrastructure projects



\$1.1 billion for agriculture and natural resources projects and programs



\$323 million for arts, sports and recreation projects and programs



\$829 million for family, social supports and housing



\$361 million for post-secondary infrastructure



\$1.6 billion in self-financed investments for schools, universities, colleges and hospitals

2024-27 Capital Plan

Details by Ministry



Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Advanced Education				
Alberta at Work - Classroom Retrofits and Refurbishments	0.9	-	-	0.9
Information Technology and Other General Capital	0.1	0.1	0.1	0.2
Investing in Canada Infrastructure Program (ICIP) Projects	0.7	-	-	0.7
MacEwan University – School of Business	10.0	20.0	45.0	75.0
Mount Royal University – Repurposing Existing Facilities	20.0	-	-	20.0
NAIT – Advanced Skills Centre Planning	2.0	20.0	21.0	43.0
Northwestern Polytechnic – Power Engineering and Instrumentation Lab Development	9.3	-	-	9.3
Olds College – WJ Elliot Expansion and Renovation	13.0	25.0	25.0	63.0
Post-Secondary Facilities – Capital Maintenance and Renewal	133.1	143.5	143.5	420.1
Red Deer Polytechnic – CIM-TAC East Campus Expansion	2.5	5.2	5.2	12.9
SAIT – John Ware Redevelopment	16.4	-	-	16.4
SUCH Sector Self-Financed	187.0	187.0	187.0	561.1
University of Alberta – Upgrading Campus Saint-Jean to Foster Transdisciplinarity, Inclusion and Innovation	0.8	0.5	-	1.3
University of Calgary – Multidisciplinary Hub	-	15.0	40.0	55.0
University of Calgary – Veterinary Medicine Expansion	37.2	-	-	37.2
University of Lethbridge – Rural Medical Teaching School	4.0	4.6	17.3	25.9
Advanced Education Total	436.9	420.9	484.1	1,341.9
Affordability and Utilities				
Information Technology and Other General Capital	0.8	0.8	0.8	2.3
Rural Utilities Program	6.4	4.4	4.4	15.2
Affordability and Utilities Total	7.2	5.2	5.2	17.5
Agriculture and Irrigation				
Agricultural Societies Infrastructure Revitalization	2.5	2.5	2.5	7.5
Agriculture Sector Strategy – Irrigation Projects	53.7	54.9	79.1	187.7
Applied Research Association Support	3.2	-	-	3.2
Bio-Processing Project	2.0	0.2	-	2.3
Information Technology and Other General Capital	6.5	7.1	4.6	18.3
Irrigation Rehabilitation Program	19.0	19.0	19.0	57.0
Southern Alberta Irrigation Projects	8.8	8.8	-	17.5
Water Management Feasibility Study	1.0	2.0	2.0	5.0
Agriculture and Irrigation Total	96.7	94.5	107.2	298.4
Arts, Culture and Status of Women				
Arts Commons and Olympic Plaza Transformation (Calgary)	0.6	2.9	4.2	7.8
Community Facility Enhancement Program	50.0	50.0	25.0	125.0
Glenbow Revitalization (Calgary)	24.6	-	-	24.6
Information Technology and Other General Capital	2.3	2.3	2.3	7.0
Investing in Canada Infrastructure Program (ICIP) Projects	10.1	0.1	-	10.2
Repsol Sport Centre (Calgary)	6.0	-	-	6.0

2024-27 Capital Plan

Details by Ministry



Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Telus Spark – World Class Gallery Development (Calgary)	4.0	2.3	-	6.3
Winspear Centre's Phase 3 (Edmonton)	-	4.3	4.3	8.5
Arts, Culture and Status of Women Total	97.7	61.9	35.8	195.4
Children and Family Services				
2024/25 Small Projects - Health & Safety and Security	1.3	-	-	1.3
Group Home Maintenance	0.8	-	-	0.8
SAAMIS Treatment Centre	0.5	-	-	0.5
Children and Family Services Total	2.6	-	-	2.6
Education				
Collegiates and Charter School Expansion	71.6	21.5	21.5	114.6
Education Capital Maintenance and Renewal	127.0	127.0	127.0	381.0
Information Technology Systems Development	0.6	0.6	0.6	1.7
Modular Classroom Program	50.0	27.8	25.0	102.8
Previously Announced School Projects	507.0	431.6	269.6	1,208.2
Related Party Contribution School Projects	4.8	0.6	3.0	8.4
Schools Capital Projects Budget 2024	85.0	279.1	316.4	680.6
SUCH Sector Self-Financed	100.0	100.0	100.0	300.0
Education Total	945.9	988.2	863.1	2,797.2
Energy and Minerals				
Alberta Petrochemicals Incentive Program	153.9	241.6	60.8	456.4
Carbon Capture and Storage Initiative	58.4	58.4	-	116.7
Information Technology and Other General Capital	16.0	15.0	15.0	46.0
Energy and Minerals Total	228.2	315.0	75.8	619.0
Environment and Protected Areas				
Alberta Land Trust Grant Program	5.0	5.0	5.0	15.0
Ardley Reservoir	1.0	3.5	-	4.5
Bow Reservoir Options Project	1.7	-	-	1.7
Chronic Wasting Disease Monitoring and Management	0.1	0.0	0.0	0.1
Critical Environmental Monitoring and Science Investment	3.6	2.9	3.1	9.5
Cumulative Effects Decisions Support Tool – Caribou	0.6	-	-	0.6
Designated Industrial Zone Pilot Project	3.7	17.9	10.1	31.7
Fish Culture Capital Maintenance and Renewal Program	1.7	1.8	2.1	5.6
Information Technology and Other General Capital	1.3	1.3	1.3	4.0
Investing in Canada Infrastructure Program (ICIP) Projects	3.0	-	-	3.0
Kids Can Catch Trout Pond Rehabilitation	0.5	-	-	0.5
Land Stewardship Fund	5.0	5.0	5.0	15.0
Malloy Drain Phase 2B	2.0	-	-	2.0
Mud Lake Diversion	2.6	-	-	2.6
Raven Creek Brood Trout Station	45.7	2.9	-	48.6
Renewed Flood and Drought Mitigation	25.0	25.0	25.0	75.0

2024-27 Capital Plan

Details by Ministry



Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Watershed Resiliency and Restoration (WRRP)	3.5	3.5	-	7.0
Whirling Disease Management	0.9	-	-	0.9
Environment and Protected Areas Total	106.6	68.9	51.7	227.2
Executive Council				
Information Technology and Other General Capital	-	-	-	0.1
Executive Council Total	0.0	0.0	0.0	0.1
Forestry and Parks				
Airtanker Base Maintenance	0.5	0.8	0.8	2.1
Big Island Provincial Park Planning	5.4	-	-	5.4
Crown Land Trails	6.0	6.0	6.0	18.0
David Thompson Corridor Upgrades	0.6	-	-	0.6
Fire Weather Network Upgrades	0.2	0.3	0.3	0.9
FireNet	0.5	0.5	0.5	1.4
Information Technology and Other General Capital	0.9	0.9	0.9	2.6
Investing in Canada Infrastructure Program (ICIP) Projects	1.6	2.2	-	3.9
New Campground Development	2.5	8.5	10.0	21.0
Parks Lower Athabasca Regional Plan Implementation	5.3	-	-	5.3
Parks South Saskatchewan Regional Plan Implementation	6.6	-	-	6.6
Parks Water and Wastewater Infrastructure	0.5	2.5	5.0	8.0
Provincial Parks - Capital Maintenance and Renewal	81.3	42.8	42.8	167.0
Kananaskis Area Trail Upgrades	0.5	2.0	2.0	4.5
Watercourse Crossing Program	9.6	-	-	9.6
Water Vessel Fleet Replacement Program	1.0	1.1	0.8	2.8
Wildfire Enhancement	8.3	11.1	10.8	30.1
Wildfire Facility Upgrade Program	6.4	6.4	6.4	19.2
Wildfire Management Readiness	2.1	2.1	2.1	6.3
Forestry and Parks Total	139.7	87.2	88.4	315.2
Health				
Alberta Surgical Initiative Capital Program	4.1	-	-	4.1
Beaverlodge Health Centre Replacement Equipment and Planning Funds	6.7	8.2	10.3	25.2
Bethany Continuing Care Centre Project (Calgary)	57.1	-	45.6	102.7
Continuing Care Capital Program	121.5	173.0	359.8	654.3
Electronic Health Record	5.7	5.7	5.7	17.2
EMS Vehicles Capital Program	15.0	15.0	5.0	35.0
Good Samaritan Society Continuing Care Project (Edmonton)	63.0	-	50.4	113.4
Health IT Systems Development	23.1	22.2	22.2	67.6
Health System Capacity - Intensive Care Unit Expansions	1.2	-	-	1.2
Infrastructure Health Facilities Support				
Alberta Kidney Care Planning (Calgary)	0.7	-	-	0.7
Alberta Surgical Initiative Capital Program	40.6	190.7	77.8	309.0
Arthur J.E. Child Comprehensive Cancer Centre (Calgary)	108.5	-	-	108.5

2024-27 Capital Plan

Details by Ministry



Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Bridgeland Riverside Continuing Care Centre (Calgary)	23.0	31.5	6.7	61.3
Cardston Health Centre Replacement Planning	0.5	1.3	-	1.8
Chinook Regional Hospital – Renal Dialysis (Lethbridge)	1.2	6.5	7.2	14.9
Cyclotron Facility (Calgary)	12.5	19.0	17.0	48.4
Foothills Medical Centre Neonatal Intensive Care Unit (Calgary)	0.8	29.6	39.7	70.1
Foothills Medical Centre Urgent Power Plant Capacity (Calgary)	7.3	-	-	7.3
Gene Zwozdesky Centre at Norwood (Edmonton)	45.3	15.3	7.9	68.5
Health Facilities – Capital Maintenance and Renewal	172.3	171.3	168.7	512.3
Health System Capacity - Intensive Care Unit Expansions	10.4	8.3	1.1	19.8
La Crete Maternity and Community Health Centre	16.3	42.0	13.6	71.9
Medical Device Reprocessing Upgrades Program - Phase 1	41.6	38.2	13.4	93.2
Medical Device Reprocessing Upgrades Program - Phase 2	3.2	18.5	44.2	66.0
National Association of Pharmacy Regulatory Authorities (NAPRA)	0.4	1.5	5.4	7.2
North Calgary / Airdrie Regional Health Centre Planning	0.3	0.8	2.0	3.0
Other Proposed Health Capital Initiatives Planning	3.4	3.0	-	6.4
Peter Lougheed Centre Emergency Department, Mental Health Intensive Care Unit and Laboratory Redevelopment (Calgary)	38.4	28.6	-	67.0
Provincial Pharmacy Central Drug Production and Distribution Centre	45.5	10.1	-	55.6
Red Deer Regional Hospital Centre Redevelopment	150.6	316.3	343.4	810.3
Rockyview General Hospital ICU/CCU/GI Redevelopment (Calgary)	52.7	-	-	52.7
Stollery Children's Hospital (Edmonton)	5.8	7.0	7.5	20.3
Strathcona Community Hospital Expansion Planning	0.3	0.8	2.0	3.0
University of Alberta Hospital Brain Centre - Neurosciences Intensive Care Unit (Edmonton)	20.1	21.6	16.3	57.9
Medical Equipment Replacement and Upgrade Program	30.0	30.0	30.0	90.0
National Association of Pharmacy Regulatory Authorities Capital Program	11.0	13.0	25.8	49.8
Rural Health Facilities Revitalization Program	40.0	25.0	-	65.0
SUCH Sector Self-Financed	263.0	255.2	228.7	746.9
Health Total	1,442.8	1,509.1	1,557.5	4,509.5
Immigration and Multiculturalism				
Information Technology and Other General Capital	-	-	-	0.1
Immigration and Multiculturalism Total	0.0	0.0	0.0	0.1
Indigenous Relations				
Aboriginal Business Investment Fund	10.0	10.0	10.0	30.0
Information Technology and Other General Capital	-	-	-	0.1
Indigenous Relations Total	10.0	10.0	10.0	30.1
Infrastructure				
Agrivalue Processing Business Incubator (Leduc)	0.0	0.8	-	0.8
Canmore Nordic Centre Infrastructure Upgrades	9.0	-	-	9.0
Charter Hub (Calgary)	8.9	-	-	8.9
Complex Needs Residential Build PDD Clients	6.9	24.7	-	31.6

2024-27 Capital Plan

Details by Ministry



Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Court of Appeal (Calgary)	10.4	24.8	53.5	88.7
Edmonton Law Courts Planning	0.8	1.7	-	2.5
Government Facilities and Accommodation	86.1	79.2	79.2	244.5
Government-Owned Facilities - Capital Maintenance and Renewal	110.7	96.0	109.0	315.8
Integrated Health and Social Infrastructure Planning	13.0	24.0	51.3	88.3
Justice and Correctional Facilities Planning and Upgrades				
Alberta Chief Firearms Office Relocation Project Funds	1.0	-	-	1.0
Alberta Sheriffs Communications Centre Expansions	2.0	-	-	2.0
Calgary Correctional Centre CCTV Upgrades	1.5	-	-	1.5
Community Corrections Security Assessment Planning	1.0	-	-	1.0
Correctional Facilities Planning	1.0	2.2	-	3.2
Courthouse Renewal	2.3	2.5	1.0	5.8
Electronic Monitoring (EM) Accommodations Projects	3.0	-	-	3.0
Kananaskis Emergency Services Centre	0.8	-	-	0.8
Lac La Biche Youth Assessment Centre Renovations	2.7			2.7
Land Purchases	13.0	19.0	8.3	40.2
Office of the Chief Medical Examiner (Edmonton) Planning	0.1	-	-	0.1
Office of the Chief Medical Examiner (Calgary)	0.8	6.3	32.3	39.4
O.S. Longman Building (Edmonton) Planning	0.8	-	-	0.8
Recovery Communities	67.7	18.9	18.9	105.5
Red Deer Justice Centre	22.7	9.1	-	31.8
Sherwood Park Courthouse Planning	0.5	1.0	-	1.5
Yellowhead Youth Centre	13.4	15.8	43.5	72.7
Other Infrastructure Projects	4.9	0.2	0.1	5.2
Infrastructure Total	385.1	326.1	397.1	1,108.3
Jobs, Economy and Trade				
Appeals Commission - Case Management Solution	2.5	1.0	-	3.5
Economic Data Application Enhancements	1.3	1.3	1.3	3.8
Child Care - IT Capital	10.0	5.0	5.0	20.0
Child Care - Space Creation	10.0	8.0	-	18.0
Information Technology and Other General Capital	0.9	0.9	0.9	2.7
Jobs, Economy and Trade Total	24.7	16.2	7.2	48.0
Justice				
Courthouse Video Conference Expansion	4.0	4.0	4.0	12.0
Information Technology and Other General Capital	2.1	2.1	2.1	6.4
Justice Digital	5.5	5.5	5.5	16.5
Justice Transformation Initiative	2.5	2.5	2.2	7.2
Justice Total	14.1	14.1	13.8	42.1
Legislative Assembly				
Information Technology and Other General Capital	1.5	1.4	1.4	4.4
Legislative Assembly Total	1.5	1.4	1.4	4.4

2024-27 Capital Plan



Details by Ministry

Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Mental Health and Addiction				
CASA Expansion	36.0	29.0	-	65.0
Compassionate Intervention implementation intake and assessment centres	5.0	5.0	-	10.0
Information Technology and Other General Capital	0.0	0.0	0.0	0.1
Recovery Communities	99.0	54.5	4.0	157.4
Mental Health and Addiction Total	140.0	88.5	4.0	232.5
Municipal Affairs				
Assessment Services	0.6	-	-	0.6
Calgary Event Centre – Community Rink	14.6	15.0	-	29.6
Canada Community – Building Fund	266.2	266.2	266.2	798.6
Information Technology and Other General Capital	0.2	0.6	0.5	1.2
Investing in Canada Infrastructure Program (ICIP) Projects	24.1	14.1	3.2	41.4
Local Government Fiscal Framework	724.2	820.4	808.0	2,352.6
Local Growth and Sustainability Grant	20.0	20.0	20.0	60.0
Municipal Affairs Total	1,049.8	1,136.3	1,097.9	3,284.0
Public Safety and Emergency Services				
Alberta First Responders Radio Communications System	2.3	2.3	2.3	6.9
Information Technology and Other General Capital	2.0	2.0	2.0	6.0
Sheriffs Communications Equipment Renewal and Upgrade Project	8.0	3.6	0.6	12.2
Public Safety and Emergency Services Total	12.3	7.9	4.9	25.1
Seniors, Community and Social Services				
Affordable and Specialized Housing	18.1	-	-	18.1
Affordable Housing Partnership Program	62.1	139.4	204.0	405.5
Affordable Housing Strategy	23.6	43.3	24.0	90.9
Indigenous Housing Capital Program	24.6	25.2	25.2	74.9
Information Technology and Other General Capital	0.6	0.6	0.6	1.7
Office of the Public Guardian Information System	3.5	3.5		7.0
Seniors Facilities and Housing Capital Maintenance and Renewal	40.3	40.4	40.2	120.9
Seniors Housing Development and Renewal	29.7	50.0	50.0	129.7
Seniors, Community and Social Services Total	202.5	302.3	343.9	848.7
Service Alberta and Red Tape Reduction				
Government Vehicle Fleet	15.6	12.8	12.8	41.1
Information Technology and Other General Capital	4.1	4.1	4.1	12.2
Modernization of Registry Systems	44.8	35.6	30.0	110.4
Service Alberta and Red Tape Reduction Total	64.4	52.4	46.8	163.7
Technology and Innovation				
Alberta Broadband Strategy	98.3	69.9	159.6	327.8
Digital Accelerator Program	45.0	45.0	40.0	130.0

2024-27 Capital Plan

Details by Ministry



Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Information Technology and Other General Capital	4.5	4.5	1.4	10.3
Innovation Infrastructure Maintenance	7.3	6.9	7.0	21.3
Justice Legacy Systems Replacement	3.0	5.0	5.0	13.0
One Information Management and Technology (IMT) Enterprise Priorities	45.7	40.7	34.8	121.1
One Information Management and Technology Critical Infrastructure	17.5	17.5	17.5	52.5
SUCH Sector Self-Financed	11.6	8.5	8.5	28.6
Technology and Innovation Total	232.9	198.0	273.8	704.6
Tourism and Sport				
Community Recreation Centre Infrastructure Program (CRCIP)	10.0	10.0	10.0	30.0
Information Technology and Other General Capital	0.0	0.0	0.0	0.1
Tourism and Sport Total	10.0	10.0	10.0	30.1
Transportation and Economic Corridors				
Bridge Bundle	5.0	5.0	20.0	30.0
Calgary River District and Event Centre	87.8	89.4	59.9	237.1
Capital Maintenance and Renewal				
Bridge Construction Projects	120.9	125.0	130.0	375.9
Highway Rehabilitation Projects	351.5	328.3	347.5	1,027.4
Major Maintenance	45.0	45.0	45.0	135.0
P3 Ring Road Rehabilitation	39.3	46.7	22.6	108.7
Slide Repairs	20.5	20.0	20.0	60.5
Capital Region Wastewater Treatment	10.0	10.0	30.0	50.0
City of Edmonton - 50th Street	8.2	-	-	8.2
Clean Water and Wastewater Fund (CWWF)	0.5	-	-	0.5
Deerfoot Trail Upgrades (Calgary)	156.0	198.8	169.0	523.8
Edmonton and Calgary Ring Roads	73.3	-	50.0	123.3
Edmonton and Calgary LRT (Provincial)	469.8	527.0	557.4	1,554.2
First Nations Water Tie-In Program	8.0	15.2	14.5	37.7
Fox Lake Access Improvement	6.0	-	-	6.0
Information Technology and Other General Capital	1.1	0.7	0.7	2.5
Highway 11 Twinning from Red Deer west to Rocky Mountain House	17.0	50.1	62.4	129.5
Highway 16A and Range Road 20 Intersection	19.7	-	-	19.7
Highway 19 (East and West ends)	0.3	-	-	0.3
Highway 1A Upgrade (Stoney First Nation)	0.8	0.6	-	1.4
Highway 2 Balzac Interchange Replacement	1.0	-	40.0	41.0
Highway 201 Bow River Bridge on SE Stoney Trail	14.4	-	-	14.4
Highway 3 Twinning (From Taber to Burdett)	64.6	90.5	15.0	170.1
Highway 40 grade widening between Grande Cache and Hinton	15.0	19.3	15.8	50.1
Highway 40 Twinning south of Grande Prairie	24.0	3.7	-	27.7
Highway 60 Capital Improvements	1.0	25.7	28.7	55.4
Highway 63 Twinning North of Fort McMurray	10.0	33.0	25.0	68.0
Highway 881 safety and roadway improvements	4.9	45.4	46.3	96.7
Highway Twinning, Widening and Expansion	151.5	63.9	74.8	290.1

2024-27 Capital Plan



Details by Ministry

Published: February 29, 2024

(\$ millions)	2024-25 Estimate	2025-26 Target	2026-27 Target	3-Year Total
Investing in Canada Infrastructure Program (ICIP) Projects	431.1	361.7	668.6	1,461.4
Multiple Engineering Projects	28.7	72.6	49.9	151.2
Municipal Water and Wastewater Program	66.0	84.7	55.8	206.5
La Crete Bridge	5.0	4.4	27.2	36.6
O'Chiese Road Improvements	3.0	5.0	-	8.0
QEII and 40th Avenue Interchange (near Airdrie)	3.6	-	-	3.6
Ray Gibbon Drive Upgrade Project	-	25.0	6.0	31.0
Red Deer Airport Expansion	20.3	9.0	-	29.3
Regional Water/Wastewater Projects - Water for Life	50.0	81.4	106.4	237.7
Springbank - Off-Stream Reservoir (SR1)	100.4	42.4	20.0	162.8
Strategic Transportation Infrastructure Program	43.5	32.6	35.0	111.1
Sundre Waste Water Treatment Plant	-	7.5	-	7.5
Terwillegar Expansion	50.0	64.0	9.8	123.8
Vinca Bridge Replacement	1.3	8.4	21.1	30.8
Water Management Infrastructure	46.6	50.0	50.0	146.6
Yellowhead Trail	49.7	51.9	43.1	144.6
YYC Rail Connection	2.5	1.4	-	3.8
Transportation and Economic Corridors Total	2,629.0	2,645.2	2,867.3	8,141.5
Treasury Board and Finance				
Information Technology and Other General Capital	18.4	16.5	15.7	50.5
Treasury Board and Finance Total	18.4	16.5	15.7	50.5
Total Capital Plan - Fully Consolidated Basis	8,299.1	8,375.7	8,362.6	25,037.5

Local Government	2024 Allocation	2025 Allocation
MILLET	379,834	435,956
MORINVILLE	1,407,230	1,606,276
MUNDARE	257,424	274,517
NANTON	428,480	472,619
NOBLEFORD	302,866	327,245
OKOTOKS	3,437,881	3,968,225
OLDS	1,242,219	1,416,499
ONOWAY	279,411	312,815
OYEN	375,332	369,836
PEACE RIVER	1,081,131	1,232,910
PENHOLD	559,968	627,044
PICTURE BUTTE	407,719	440,190
PINCHER CREEK	605,993	677,939
PONOKA	988,558	1,121,543
PROVOST	416,966	482,907
RAINBOW LAKE	381,439	462,904
RAYMOND	924,552	1,024,899
REDCLIFF	860,718	972,599
REDWATER	417,202	459,516
REDWOOD MEADOWS, TOWNSITE OF	269,361	288,614
RIMBEY	465,628	517,248
ROCKY MOUNTAIN HOUSE	971,354	1,104,105
SEDEGWICK	249,216	278,078
SEXSMITH	475,391	530,652
SLAVE LAKE	1,072,891	1,235,689
SMOKY LAKE	317,033	339,231
SPIRIT RIVER	347,191	372,305
ST. PAUL	914,254	1,034,152
STAVELY	225,369	237,147
STETTLER	981,743	1,111,391
STONY PLAIN	2,190,817	2,520,784
STRATHMORE	1,737,417	1,992,413
SUNDRE	479,988	532,624
SWAN HILLS	468,214	544,800
SYLVAN LAKE	1,915,180	2,197,541
TABER	1,233,406	1,408,866
THORSBY	325,786	350,504
THREE HILLS	656,823	722,761
TOFIELD	392,160	431,082
TROCHU	359,309	379,388
TWO HILLS	533,799	594,293
VALLEYVIEW	420,132	463,342
VAUXHALL	423,893	450,872

Local Government	2024 Allocation
NOBLEFORD	42,942
OKOTOKS	438,100
OLDS	152,920
ONOWAY	90,428
OYEN	138,678
PEACE RIVER	118,068
PENHOLD	242,062
PICTURE BUTTE	136,550
PINCHER CREEK	73,266
PONOKA	466,336
PROVOST	149,678
RAINBOW LAKE	191,710
RAYMOND	485,476
REDCLIFF	98,566
REDWATER	56,258
REDWOOD MEADOWS, TOWNSITE OF	41,964
RIMBEY	59,686
ROCKY MOUNTAIN HOUSE	113,876
SEDEGWICK	76,984
SEXSMITH	59,740
SLAVE LAKE	111,906
SMOKY LAKE	132,806
SPIRIT RIVER	135,828
ST. PAUL	390,318
STAVELY	34,718
STETTLER	104,896
STONY PLAIN	263,552
STRATHMORE	204,692
SUNDRE	62,972
SWAN HILLS	295,664
SYLVAN LAKE	229,888
TABER	128,398
THORSBY	88,970
THREE HILLS	221,000
TOFIELD	154,482
TROCHU	142,318
TWO HILLS	322,988
VALLEYVIEW	141,734
VAUXHALL	278,368
VEGREVILLE	101,106
VERMILION	82,588
VIKING	145,296
VULCAN	143,874

Highway	Project/Location	Description	Status	Primary Purpose	Economic Corridor
11	Chambers Creek bridge on Hwy. 11, 30 km W of Rocky Mountain House (72242-1)	Replace bridge	Design	Supports over-sized/over-weight corridor movement and enhance public safety	Yes
11	Hwy. 11 corridor improvements near Rocky Mountain House	Various roadwork	Design	Supports over-sized/over-weight corridor movement	Yes
12	Between 1 km E of Hwy. 815 and Hwy. 50 (selective)	15 km of repaving	Design	Improve connections between communities	No
12	Road work on Hwy. 56 (mill and inlay) and in Town of Stettler	1 km of road rehabilitation	Design	Supports over-sized/over-weight corridor movement	No
13	Between 1 km E of Hwy. 761 and Hwy. 20	20 km of repaving	Construction	Improve connections between communities	No
13	Between 2 km E of Hwy. 814 and 2 km W of Village of Bittern Lake	16 km of repaving	Design	Improve connections between communities	No
13	Between Hwy. 2A and Hwy. 814	2 km of repaving	Design	Improve connections between communities	No
13	Between Hwy. 899 and 16 km E of Town of Provost	16 km of repaving	Design	Improve connections between communities	No
13	Roundabout at Hwy. 13 and Hwy. 56	Intersection improvement	Design	Improve connections between communities	No
13	Cattlepass on Hwy. 13, 4 km W of Camrose (77397-1)	Replace culvert	Design	Improve connections between communities	No
13	Hwy. 13 Widening Project	Engineering	Planning/Engineering	Enhance public safety	No
13	Range Road 11 and Hwy. 13 roundabout - Village of Pigeon Lake	Engineering	Planning/Engineering	Enhance public safety	No

2024 Construction Program

Highway & Water Management Projects

Status

 Construction

 Design

Safety Work Activities



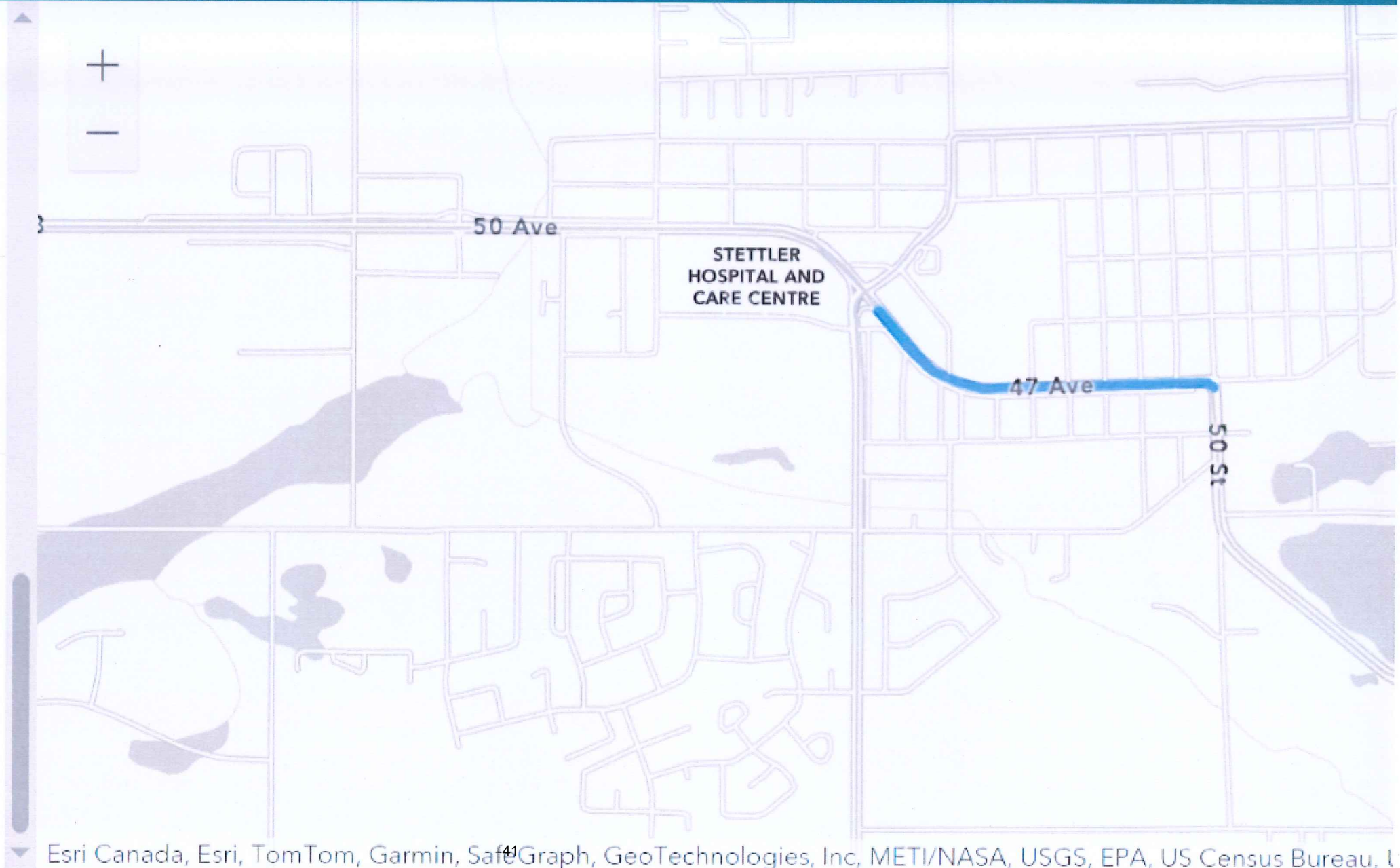
Highway Work Activities

Status

 Construction

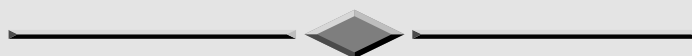
 Design

 Planning





TOWN OF STETTLER
MUNICIPAL COUNCIL



COUNCIL APPOINTMENTS
2023-2024

BOARD & COMMITTEE
APPOINTMENTS

October 17, 2023

**TOWN OF STETTLER
COUNCIL APPOINTMENTS
2023-2024**

MAYOR – SEAN NOLLS

DEPUTY MAYORS

Councillor Pfeiffer	November 1, 2021 to June 30, 2022
Councillor Lawlor	July 1, 2022 to February 28, 2023
Councillor Barros	March 1, 2023 to October 31, 2023
Councillor Smith	November 1, 2023 to June 30, 2024
Councillor Baker	July 1, 2024 to February 28, 2025
Councillor Randell	March 1, 2025 to 2025 Organizational

COUNCIL COMMITTEES

COMMITTEE OF THE WHOLE

MAYOR NOLLS, COUNCILLORS BAKER, BARROS, CAMPBELL, LAWLOR, PFEIFFER, RANDELL AND SMITH

***CAO GRAHAM AND ASSISTANT CAO GERLITZ ARE ADMINISTRATIVE ADVISORS TO THE ABOVE COMMITTEE**

**ALL COUNCIL BOARD & COMMITTEE APPOINTMENTS OCTOBER 17, 2023
ORGANIZATIONAL MEETING**

MAYOR NOLLS

Airport Advisory Board (Alt)
Ambulance Association
County of Stettler Housing Authority
Board of Trade (Alt)
Physician Recruitment & Retention
Police (RCMP) Liaison
Regional Fire Advisory (Alt)
Intermunicipal Development Plan/ICF
Regional Collaboration
Stettler Ag. Society Liaison
Parks Advisory Committee
Emergency Advisory Committee
Waste Management Authority (Alt)
Union Negotiations (2023-2024))
SRC Expansion Plan/Multi-Use Facility
Stettler Regional Health Professionals Attraction and Retention Committee (Alt)
Economic Development
Shared-Use Recreation Facilities
Government Advocacy

RANDELL

Museum Board
County of Stettler Housing Authority (At Large)
Economic Development
Emergency Advisory Committee (*Alt)
Physician Recruitment & Retention
Stettler Ag. Society Liaison (Alt)
Development Authority (MPC)
Stettler Regional Health Professionals Attraction
and Retention Committee
Union Negotiations (2023-2024)

LAWLOR

Ambulance Association
Board of Trade (Alt)
Economic Development
Development Authority (MPC)
Emergency Advisory Committee (*Alt)
Parkland Regional Library
Performing Arts Centre Advisory Board (Alt)
SRC Expansion Plan/Multi-Use Facility
Stettler Health Services Foundation (Alt)
Stettler Library Board
Government Advocacy

SMITH

Airport Advisory Board
Beautification
Development Authority (MPC)
FCSS
Parkland Regional Library (Alt)
Emergency Advisory Committee (*Alt)
Regional Water Services
School Resource Officer Steering
Parks Advisory Committee
Museum Board (Alt)
Government Advocacy

BAKER

Waste Management Authority
Emergency Advisory Committee (*Alt)
Development Authority (MPC)
Board of Trade
Regional Fire Advisory
Union Negotiations (2023-2024)
Red Deer River Municipal User Group
Red Deer River Watershed Alliance
Corporate Identity Committee
Parks Advisory Committee
FCSS (Alt)

BARROS

Beautification
Development Authority (MPC)
Emergency Advisory Committee (*Alt)
Regional Fire Advisory
Regional Water Services (Alt.)
Stettler Health Services Foundation
Citizen Recognition
Campus Alberta
Community Builders
Waste Management Authority
Government Advocacy

PFEIFFER

Board of Trade
Economic Development
Development Authority (MPC)
FCSS
Performing Arts Centre Advisory
Regional Collaboration
SRC Expansion Plan/Multi-Use Facility
Shared-Use Recreation Facilities
Emergency Advisory Committee (*Alt)
Regional Water Services
Campus Alberta
Intermunicipal Development Plan (IDP)/ICF

Note: Subdivision Authority – Mayor and All Councillors
*SREMA Advisory – Mayor & Deputy Mayor
Alt. Bylaw 2151-22, Section 10.1 - State of Local Emergency

**TOWN OF STETTLER
BOARD & COMMITTEE APPOINTMENTS
2023-2024**

AD HOC COMMITTEES

ECONOMIC DEVELOPMENT

MAYOR NOLLS
COUNCILLORS PFEIFFER, LAWLOR & RANDELL
ASSISTANT CAO KIM HYMERS
ASSISTANT CAO STEVEN GERLITZ
PLANNING & DEVELOPMENT OFFICER ANGELA STORMOEN
DIRECTOR OF INFORMATION SERVICES GRAHAM SCOTT
COMMUNICATIONS OFFICER LARA VANLANDUYT
EXECUTIVE DIRECTOR OF THE STETTLER REGIONAL BOARD OF TRADE BYRON GEDDES
LOCAL BUSINESS STAKEHOLDERS UPON INVITATION FROM COMMITTEE

REGIONAL COLLABORATION

MAYOR NOLLS
COUNCILLORS PFEIFFER **AND SMITH**
CAO LEANN GRAHAM

GOVERNMENT ADVOCACY

MAYOR NOLLS
COUNCILLORS SMITH, BARROS AND LAWLOR
CAO LEANN GRAHAM
ASSISTANT CAO KIM HYMER
COMMUNICATIONS OFFICER LARA VANLANDUYT

SRC EXPANSION PLAN/MULTI-USE FACILITY

MAYOR NOLLS
COUNCILLORS PFEIFFER AND LAWLOR
CAO LEANN GRAHAM
PLANNING & DEVELOPMENT OFFICER ANGELA STORMOEN
MANAGER OF RECREATION & CULTURE BRAD ROBBINS

COMMUNITY BUILDERS

COUNCILLOR BARROS
COMMUNICATIONS OFFICER LARA VANLANDUYT
PLANNING & DEVELOPMENT OFFICER ANGELA STORMOEN

STETTLER BOARD OF TRADE EXECUTIVE DIRECTOR BYRON GEDDES
STETTLER BOARD OF TRADE PROJECT MANAGER **CORALIE CHEREWKO**
MEMBERS AT LARGE – MALCOLM FISCHER & CARSON ELLIS

CORPORATE IDENTITY

COUNCILLOR BAKER
CAO LEANN GRAHAM
MANAGER OF RECREATION & CULTURE BRAD ROBBINS
COMMUNICATIONS OFFICER LARA VANLANDUYT
PLANNING & OPERATIONS CLERK MADDIE STANDAGE

TOWN, JOINT, EXTERNAL AGENCIES AND QUASI-JUDICIAL COMMITTEES

BEAUTIFICATION COMMITTEE

COUNCILLORS BARROS AND SMITH
MEMBERS AT LARGE - GRACE FIX, BARRIE BOWIE, LOUIS DAMEN, LAURA NORMAN,
TINA WILSON, JULIE GREINER
PARKS & LEISURE SERVICES – ALLAN KING, BRAD ROBBINS & JACQUI PETERSON

CAMPUS ALBERTA

COUNCILLOR PFEIFFER
COUNCILLOR BARROS

CITIZENS RECOGNITION COMMITTEE

COUNCILLOR BARROS
MEMBER AT LARGE – AL CAMPBELL
VACANT (1)

COUNTY OF STETTLER HOUSING AUTHORITY

MAYOR NOLLS
ALTERNATE - VACANT
MEMBER AT LARGE – COUNCILLOR RANDELL

EMERGENCY MANAGEMENT AGENCY – TOWN & REGIONAL (SREMA, BYLAW 2151-22)

STETTLER REGIONAL EMERGENCY MANAGEMENT AGENCY (SREMA) DIRECTOR &
DEPUTIES
TOWN OF STETTLER SENIOR ADMINISTRATION & DEPARTMENTAL REPRESENTATION
LOCAL STAKEHOLDERS
AEMA REPRESENTATIVE(S)

EMERGENCY ADVISORY COMMITTEE – TOWN & REGIONAL (SREMA, BYLAW 2151-22)

MAYOR NOLLS
DEPUTY MAYOR (ALT, ALL OTHER MEMBERS OF COUNCIL)
CAO LEANN GRAHAM

STETTLER REGIONAL EMERGENCY MANAGEMENT AGENCY (SREMA) DIRECTOR &
DEPUTIES
OTHER REGIONAL MUNICIPAL ELECTED OFFICIALS

FAMILY AND COMMUNITY SUPPORT SERVICES

COUNCILLORS PFEIFFER AND SMITH (ALTERNATE COUNCILLOR BAKER)
MEMBER AT LARGE – GELAISA LONG

**INTERMUNICIPAL DEVELOPMENT PLAN (IDP) & COLLABORATION FRAMEWORK (ICF)
REVIEW**

MAYOR NOLLS
COUNCILLORS PFIEFFER & SMITH
CAO LEANN GRAHAM
PLANNING & DEVELOPMENT OFFICER A. STORMOEN

PARKS ADVISORY COMMITTEE

MAYOR NOLLS
COUNCILLORS BAKER & SMITH
CAO LEANN GRAHAM
DIRECTOR OF PARKS & LEISURE SERVICES ALLAN KING
MANAGER OF RECREATION & CULTURE BRAD ROBBINS
COMMUNICATIONS OFFICER LARA VANLANDUYT

PHYSICIAN RECRUITMENT & RETENTION (INACTIVE)

MAYOR NOLLS
COUNCILLOR RANDELL

PARKLAND REGIONAL LIBRARY

COUNCILLOR LAWLOR
(ALTERNATE COUNCILLOR SMITH)

PERFORMING ARTS CENTRE ADVISORY

COUNCILLOR PFEIFFER
(ALTERNATE COUNCILLOR LAWLOR)
MANAGER OF RECREATION & CULTURE BRAD ROBBINS

POLICE (RCMP) LIAISON

MAYOR NOLLS
CAO LEANN GRAHAM
RCMP S/SGT. CAM RUSSELL

RED DEER RIVER MUNICIPAL USERS GROUP

COUNCILLOR BAKER (OPTIONAL ALTERNATE – VACANT)

RED DEER RIVER WATERSHED ALLIANCE

COUNCILLOR BAKER (OPTIONAL ALTERNATE – VACANT)

REGIONAL WATER SERVICES

COUNCILLORS PFEIFFER & SMITH (ALTERNATE COUNCILLOR BARROS)
CAO LEANN GRAHAM OR ASSISTANT CAO STEVEN GERLITZ
DIRECTOR OF OPERATIONS MELISSA ROBBINS

SCHOOL RESOURCE OFFICER STEERING COMMITTEE

COUNCILLOR SMITH
CAO LEANN GRAHAM
ASSISTANT CAO STEVEN GERLITZ (NON-VOTING)

SHARED-USE RECREATION FACILITIES (SURF) PLANNING

MAYOR NOLLS
COUNCILLOR PFEIFFER
CAO LEANN GRAHAM
MANAGER OF RECREATION & CULTURE BRAD ROBBINS

STETTNER AG. SOCIETY LIAISON

MAYOR NOLLS
(ALTERNATE COUNCILLOR RANDELL)

STETTNER DISTRICT AMBULANCE ASSOCIATION

MAYOR NOLLS AND COUNCILLOR LAWLOR

STETTNER DEVELOPMENT AUTHORITY (MPC)

COUNCILLORS BAKER, RANDELL, SMITH, LAWLOR, PFEIFFER AND BARROS

STETTNER HEALTH SERVICE FOUNDATION

COUNCILLOR BARROS
(ALTERNATE COUNCILLOR LAWLOR)

STETTNER LIBRARY BOARD (LEGISLATION ALLOWS THREE 3-YEAR TERMS)

COUNCILLOR LAWLOR (6TH YEAR 2022-2023)
LIBRARY MANAGER – RHONDA O’NEILL
MEMBERS AT LARGE –GAIL PETERSON, VICKI LEUCK, MARIA CARA & WILL BROWN

STETTLER REGIONAL BOARD OF TRADE & COMMUNITY DEVELOPMENT

COUNCILLORS BAKER AND PFEIFFER (ALTERNATES MAYOR NOLLS &
COUNCILLOR LAWLOR)
CAO LEANN GRAHAM

STETTLER REGIONAL FIRE ADVISORY

COUNCILLORS BARROS AND BAKER (ALTERNATE MAYOR NOLLS)
CAO LEANN GRAHAM

**STETTLER REGIONAL HEALTH PROFESSIONALS ATTRACTION & RETENTION
COMMITTEE**

MAYOR NOLLS
COUNCILLOR RANDELL
EXECUTIVE DIRECTOR OF THE BOARD OF TRADE BYRON GEDDES

STETTLER SUBDIVISION AUTHORITY

ALL MEMBERS OF COUNCIL

STETTLER SUBDIVISION & DEVELOPMENT APPEAL BOARD

MEMBERS AT LARGE – AL CAMPBELL, ANDREW BRYSIUK, TRACEY PETERS,
WAYNE TEBBE & WILL BROWN
(ALTERNATE SALLY HURLEY)

* As training is legislatively required, contracted members may be necessary.

STETTLER TOWN & COUNTY AIRPORT ADVISORY BOARD

COUNCILLOR SMITH (ALTERNATE MAYOR NOLLS)
DIRECTOR OF OPERATIONS MELISSA ROBBINS
COUNTY OF STETTLER – APPOINTED MEMBER OF COUNCIL
MEMBERS AT LARGE – CAM ANDRES, HENRY JOHNSON, NORM LYSTER & PETER KENT

STETTLER TOWN AND COUNTRY MUSEUM BOARD

COUNCILLOR RANDELL
(ALTERNATE COUNCILLOR SMITH)
MEMBER AT LARGE – JIM AINSWORTH

STETTLER WASTE MANAGEMENT AUTHORITY

COUNCILLORS BARROS & BAKER (ALTERNATE MAYOR NOLLS)
CAO LEANN GRAHAM
(MEMBER OF OPERATING COMMITTEE)

STETTLER WELLNESS NETWORK

MANAGER OF RECREATION & CULTURE BRAD ROBBINS

UNION NEGOTIATIONS

MAYOR NOLLS, COUNCILLORS BAKER AND RANDELL
CAO LEANN GRAHAM

TOWN SOLICITOR

BROWNLEE, LLP

TOWN ASSESSOR

TERRY WILLOUGHBY, A.M.A.A.
MUNICIPAL PROPERTY CONSULTANTS (2014) LTD.

TOWN AUDITOR

GITZEL & COMPANY

TOWN PROFESSIONAL PLANNING SERVICES

PARKLAND COMMUNITY PLANNING

TOWN ASSESSMENT REVIEW BOARD

CENTRAL ALBERTA REGIONAL ASSESSMENT REVIEW BOARD

DIRECTOR & DEPUTY DIRECTOR(S) OF EMERGENCY MANAGEMENT (BYLAW 2151-22)

DIRECTOR CLINT SIME
DEPUTY DIRECTOR AISLINN REULE
DEPUTY DIRECTOR KYLE BENNA

**TOWN OF STETTLER
INFORMATION OF BOARD/COMMITTEE STRUCTURES,
MEETINGS, ETC. (WHERE AVAILABLE)**

AMBULANCE BOARD

Two Councillors
Meetings: Minimum Four times a year - Call of the Chair
Where: County of Stettler Municipal Office
Time: 1:00 p.m.
Contact: Yvette Cassidy – 742-4441

BEAUTIFICATION COMMITTEE

Two Councillors, Administration
Seven Members at Large
Meetings: Once a Month (First Thursday)
Time: 11:45 a.m.
Where: SRC
Contact: Jacqui Peterson – 742-4411

CITIZENS RECOGNITION COMMITTEE

One Councillor & Two Members at Large
Meetings: Call of the Chair

COUNTY OF STETTLER HOUSING AUTHORITY

One Councillor
One Member at Large
Meetings: Once a month (Third Thursday)
Where: Willow Creek
Time: 6:00 p.m.
Contact: Betty Tschritter - 742-2953

EMERGENCY ADVISORY COMMITTEE – TOWN & REGIONAL (SREMA)

Mayor, Deputy Mayor, All Councillors (Alt), CAO
Contact: SREMA Director of Emergency Management (DEM)
Meetings: Minimum of once per year.

INTERMUNICIPAL DEVELOPMENT PLAN (IDP) / COLLABORATION FRAMEWORK (ICF)

Mayor, One Councillor, CAO & Planning & Development Officer

PARKLAND REGIONAL LIBRARY

One Council
Meetings: Quarterly
Where: PRL Lacombe Office
Time: 1:00 p.m.

PERFORMING ARTS CENTRE

One Councillor
Meetings: Call of the Chair

PHYSICIANS RECRUITMENT & RETENTION

Mayor and Two Councillors
Meetings: Call of the Chair

POLICE (RCMP) LIAISON

Mayor, CAO and RCMP S/Sgt.

Meetings: Liaison meets regularly on an informal basis. RCMP reports to Council at least once annually.

RED DEER MUNICIPAL RIVER USERS GROUP

One Councillor

Meetings: Every Two Months

Where: Drumheller

Time: 1:00 p.m.

RED DEER RIVER WATERSHED ALLIANCE

One Councillor

Meetings: Call of the Chair

REGIONAL FIRE AUTHORITY

Two Councillors & CAO

Meetings: Quarterly – Call of the Chair

Where: Stettler Fire Station

Time: 12 Noon

Contact: Veronica Salmon - 742-8305

REGIONAL WATER SERVICES

Two Councillors & CAO

Meetings: Call of the Chair

SHARED-USE RECREATION FACILITIES SURE PLANNING

Mayor, One Councillor, CAO and Manager of Recreation & Culture

Meetings: Call of the Chair (Joint with Clearview Schools)

STETTLER DEVELOPMENT AUTHORITY

Six Councillors

Meetings: Call of the Chair

Contact: Planning & Operations Clerk - 742-8305

STETTLER FAMILY AND COMMUNITY SUPPORT SERVICES

Two Councillors and One Member at Large

Meetings: Once a month (Third Monday)

Where: FCSS Office

Time: 4:30 p.m.

Contact: Shelly Walker - 742-2337

STETTLER HEALTH SERVICE FOUNDATION

One Councillor

Meetings: Call of the Chair

STETTLER REGIONAL HEALTH PROFESSIONALS ATTRACTION & RETENTION COMMITTEE

One Councillor

Meetings: Call of the Chair

STETTLER REGIONAL BOARD OF TRADE & COMMUNITY DEVELOPMENT

Two Councillors (1 or 2 Alt Councillors)
Meetings: Once a Month (Second Tuesday)
Where: Tourism/Board of Trade Office
Time: 12 Noon
Contact: Byron Geddes – 742-3181

STETTLER TOWN & COUNTY AIRPORT ADVISORY BOARD

Councillor & Director of Operational Services
Meetings: Quarterly - Call of the Chair Where:
Stettler Airport
Time: 12:00 Noon
Contact: Planning & Development Clerk - 742-8305

STETTLER MUNICIPAL LIBRARY BOARD

One Councillor
Four Members at Large
Meetings: Once a month (Third Thursday)
Where: Stettler Public Library
Time: 5:00 p.m.
Contact: Rhonda O’Neill - 742-2292

STETTLER SUBDIVISION AUTHORITY

All Members of Council
Meetings: At Regular Council Meeting
Contact: Angela Stormoen - 742-8305

STETTLER SUBDIVISION & DEVELOPMENT APPEAL BOARD

Members-at-Large (5) with (1) Alternate
Meetings: Upon Receipt of a Complaint
Contact: Angela Stormoen - 742-8305

STETTLER TOWN AND COUNTRY MUSEUM BOARD

One Councillor & One Member at Large
Meetings: Once a Month (Third Monday)
Where: Museum
Time: 7:00 p.m.
Contact: Karen Wahlund – 742-4534

STETTLER WASTE MANAGEMENT AUTHORITY EXECUTIVE COMMITTEE

Two Councillors & CAO
Meetings: Quarterly When:
Call of the Chair Where:
County Office
Contact: Yvette Cassidy - 742-4441

UNION AGREEMENT COMMITTEE

Three Councillors and CAO
When: Call of the Chair

STETTLER TRADE SHOW

APRIL 12, 13 & 14, 2024



<u>DATE</u>	<u>TIME</u>	<u>DEPT. HEAD</u>	<u>COUNCIL REP</u>
FRIDAY APRIL 12TH	4:00 P.M. - 6:30 P.M.	_____	_____ & _____
	6:30 P.M. - 9:00 P.M.	_____	_____ & _____
SATURDAY APRIL 13TH	10:00 A.M. - 1:00 P.M.	_____	_____ & _____
	1:00 P.M. - 4:00 P.M.	_____	_____ & _____
	4:00 P.M. - 6:00 P.M.	_____	_____ & _____
SUNDAY APRIL 14TH	11:00 A.M. - 1:00 P.M.	_____	_____
	1:00 P.M. - 4:00 P.M.	_____	_____ & _____ & _____

NOTE: TOWN BOOTH IS LOCATED IN THE RED ARENA – BOOTH H117

LUNCH WILL BE PROVIDED ON FRIDAY, APRIL 12
1:00 PM - SRC
IN THE TOWN'S BOOTH

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number 77143	77158
Cheque Date	First	Last		

Sorted By: Vendor Name

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount												
Aspen Ford Sales Ltd.	77143	2024-02-23	\$286.87												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Water Trans Diagnose issues#34</td> <td>SO#241323</td> <td>\$187.10</td> </tr> <tr> <td>Water Trans Hood Shocks #34</td> <td>327627</td> <td>\$89.23</td> </tr> <tr> <td>Water Trans Service Charge</td> <td>2024.01.31</td> <td>\$10.54</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Water Trans Diagnose issues#34	SO#241323	\$187.10	Water Trans Hood Shocks #34	327627	\$89.23	Water Trans Service Charge	2024.01.31	\$10.54
Invoice Description	Invoice Number	Invoice Amount													
Water Trans Diagnose issues#34	SO#241323	\$187.10													
Water Trans Hood Shocks #34	327627	\$89.23													
Water Trans Service Charge	2024.01.31	\$10.54													
Central Alberta Recreation Ass	77144	2024-02-23	\$100.00												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Pool CARA Annual Dues</td> <td>2023-STETTLER</td> <td>\$100.00</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Pool CARA Annual Dues	2023-STETTLER	\$100.00						
Invoice Description	Invoice Number	Invoice Amount													
Pool CARA Annual Dues	2023-STETTLER	\$100.00													
Certified Laboratories	77145	2024-02-23	\$539.33												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Water Trans EAr Oil Loader#152</td> <td>902542</td> <td>\$539.33</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Water Trans EAr Oil Loader#152	902542	\$539.33						
Invoice Description	Invoice Number	Invoice Amount													
Water Trans EAr Oil Loader#152	902542	\$539.33													
Falcon Equipment Ltd.	77146	2024-02-23	\$2,378.96												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Snow Removal Wear Pads #186</td> <td>312003806</td> <td>\$2,378.96</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Snow Removal Wear Pads #186	312003806	\$2,378.96						
Invoice Description	Invoice Number	Invoice Amount													
Snow Removal Wear Pads #186	312003806	\$2,378.96													
Fastimes Towing	77147	2024-02-23	\$719.25												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Trans Tow Willie #42 to Shop</td> <td>5178</td> <td>\$168.00</td> </tr> <tr> <td>Water Pull Hitachi Loader out</td> <td>5179</td> <td>\$551.25</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Trans Tow Willie #42 to Shop	5178	\$168.00	Water Pull Hitachi Loader out	5179	\$551.25			
Invoice Description	Invoice Number	Invoice Amount													
Trans Tow Willie #42 to Shop	5178	\$168.00													
Water Pull Hitachi Loader out	5179	\$551.25													
Infinity Automations Ltd.	77148	2024-02-23	\$839.20												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Wtr Trsf STn SCADA Work WTS</td> <td>2004</td> <td>\$839.20</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Wtr Trsf STn SCADA Work WTS	2004	\$839.20						
Invoice Description	Invoice Number	Invoice Amount													
Wtr Trsf STn SCADA Work WTS	2004	\$839.20													
Mitchell 1	77149	2024-02-23	\$2,663.89												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Shop 2024 Service Manual Syste</td> <td>30411100</td> <td>\$2,663.89</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Shop 2024 Service Manual Syste	30411100	\$2,663.89						
Invoice Description	Invoice Number	Invoice Amount													
Shop 2024 Service Manual Syste	30411100	\$2,663.89													
Neuterra Ventures Ltd.	77150	2024-02-23	\$24.50												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Water Refund Bulk Wtr AC</td> <td>2024.02.20</td> <td>\$24.50</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Water Refund Bulk Wtr AC	2024.02.20	\$24.50						
Invoice Description	Invoice Number	Invoice Amount													
Water Refund Bulk Wtr AC	2024.02.20	\$24.50													
Receiver General for Canada	77151	2024-02-23	\$66,525.58												
<table border="0"> <tr> <td>Invoice Description</td> <td>Invoice Number</td> <td>Invoice Amount</td> </tr> <tr> <td>Town Tax Remittance</td> <td>PP04-24</td> <td>\$56,206.00</td> </tr> <tr> <td>Town Tax Remittance</td> <td>PP04-24.</td> <td>\$4,530.41</td> </tr> <tr> <td>BOT Tax Remittance</td> <td>PP04-24.BOT 55</td> <td>\$2,274.21</td> </tr> </table>				Invoice Description	Invoice Number	Invoice Amount	Town Tax Remittance	PP04-24	\$56,206.00	Town Tax Remittance	PP04-24.	\$4,530.41	BOT Tax Remittance	PP04-24.BOT 55	\$2,274.21
Invoice Description	Invoice Number	Invoice Amount													
Town Tax Remittance	PP04-24	\$56,206.00													
Town Tax Remittance	PP04-24.	\$4,530.41													
BOT Tax Remittance	PP04-24.BOT 55	\$2,274.21													

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Library Tax Remittance		0004-24.LIBRAR	\$3,514.96
Red Deer Overdoor	77152	2024-02-23	\$2,307.90
Invoice Description		Invoice Number	Invoice Amount
SRC Replace Safety Edge on		39736	\$2,307.90
Red Deer River Municipal Users	77153	2024-02-23	\$1,488.00
Invoice Description		Invoice Number	Invoice Amount
Water 2024 Requisition		2024	\$1,488.00
Roadly	77154	2024-02-23	\$2,302.65
Invoice Description		Invoice Number	Invoice Amount
Signs New Street Signs & Posts		000423	\$2,302.65
Stettler Muffler 2003 Ltd.	77155	2024-02-23	\$177.33
Invoice Description		Invoice Number	Invoice Amount
Snow Removal Snowblower#186		9682	\$177.33
Town of Stettler - Petty Cash	77156	2024-02-23	\$204.55
Invoice Description		Invoice Number	Invoice Amount
A/P Lotto/OfficeandP&L Postage		2024.02.16	\$204.55
Van Electric	77157	2024-02-23	\$3,387.83
Invoice Description		Invoice Number	Invoice Amount
Shop Bring Electrical Work up		601	\$3,387.83
Woody's Automotive Ltd.	77158	2024-02-23	\$2,307.16
Invoice Description		Invoice Number	Invoice Amount
Fire Town Cable Ties/Supplies		859452	\$26.97
Shop Paper Towel		861344	\$132.32
Shop Small Squeegee/Paper Towe		862332	\$27.08
Shop 12 Padlocks		859355	\$848.99
Shop Blowgun		862535	\$26.55
Trans Oil for Grader #145		859722	\$175.93
Trans Hydraulic Oil Tandem #24		861446	\$102.35
Trans Retracting Cable Excavat		858908	\$66.15
Trans Position SensorTandem#86		859856	\$75.36
Trans Wiper Blade Loader #182		862298	\$34.30
Trans Oil Filter Tandem #24		862602	\$47.38
Trans Oil Filter Loader #182		863036	\$15.16
Trans Side Cutters		859470	\$56.69
Trans Wiper Blades Grader		862419	\$52.37
Trans Break Away System Aspahl		858670	\$109.19
TRans Materials for Asphalt Tr		858801	\$202.32
Trans Materials for Asphalt Tr		858866	\$12.02
WTP 6 - Belts		859987	\$145.99
Water Plumbers Pliers		860386	\$57.74
Water Plumbers Pliers		860387	\$57.74
Water Washer Fluid		863580	\$79.97
SRC Exhaust Detection Fluid		859500	\$18.57
SRC Drill Bits		862503	\$11.38

System: 2024-02-23 10:23:22 AM
User Date: 2024-02-23

Town Of Stettler
CHEQUE DISTRIBUTION REPORT
Payables Management

Page: 3
User ID: Veronica

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
-------------	---------------	-------------	---------------

	Total Cheques		\$86,253.00
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number EFT0007103	EFT0007163
Cheque Date	First	Last		

Sorted By: Vendor Name

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Acklands - Grainger Inc.	EFT0007103	2024-02-27	\$262.50

Invoice Description	Invoice Number	Invoice Amount	

WTP Fit Tester Training	9000830696	\$262.50	
=====			
Action Plumbing & Excavating	EFT0007104	2024-02-27	\$3,663.22

Invoice Description	Invoice Number	Invoice Amount	

Sewer A&B Lift Stn Heat Source	W41843	\$3,331.76	
SRC 3 Filters	I034177	\$57.71	
SRC Dr. Bottle Fill Station	I034065	\$195.30	
SRC Delex Repair Kit	I034126	\$78.45	
=====			
Alberta Fire Chief's Associati	EFT0007105	2024-02-27	\$451.29

Invoice Description	Invoice Number	Invoice Amount	

Fire Joint 6 Kids Fire Hats &	IN24-142	\$451.29	
=====			
AMSC Insurance Services Ltd.	EFT0007106	2024-02-27	\$327,778.00

Invoice Description	Invoice Number	Invoice Amount	

2024 Insurance Policy	44938	\$320,436.00	
BOT 2024 Insurance	45042	\$1,563.00	
Stettler Flying Club Insurance	45138	\$1,227.00	
HYC 2024 Insurance	45119	\$4,552.00	
=====			
APEX Supplementary Pension Pla	EFT0007107	2024-02-27	\$334.42

Invoice Description	Invoice Number	Invoice Amount	

Supplementary Pension Plan Tr	PP04-24	\$334.42	
=====			
Bagshaw Electric Ltd.	EFT0007108	2024-02-27	\$1,614.39

Invoice Description	Invoice Number	Invoice Amount	

WTP 25 20x20x2 Filters	IC052134	\$225.49	
SRC Change out Ballast	W14128	\$132.04	
SRC 60 Lamps	IC051892	\$445.41	
SRC 60 Lamps	IC052306	\$445.41	
SRC 4 Pot Lights	IC052496	\$36.54	
Pool Red N Tacky Grease	IC051891	\$10.80	
Pool 8 Seals	IC052152	\$222.10	
Pool 2 12V Batteries	IC052153	\$96.60	
=====			
Bounty Onsite Inc.	EFT0007109	2024-02-27	\$4,696.38

Invoice Description	Invoice Number	Invoice Amount	

Equip Ball valves Hydrovac#162	001-150180	\$184.80	
WTP 4 Rain Suits	001-150489	\$172.73	
Water Shop Rags	001-150593	\$18.00	
Water Hydrovacng Wetsuit	001-149788	\$145.52	
Water 36 Pairs Winter Gloves	001-150135	\$531.47	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Water Dig Trailer Rags	001-150253		\$35.99
TRans Extra Long Rake	001-149686		\$231.00
SRC Janitor Supplies	001-149723		\$539.38
SRC Janitor Supplies	001-150263		\$1,225.71
SRC Janitor Supplies	001-150586		\$1,418.85
SRC Janitor Supplies	001-150656		\$58.92
SRC 96 Batteries	001-150741		\$134.01
=====			
Burmac Mechanical 2000	EFT0007110	2024-02-27	\$8,922.75
=====			
Invoice Description	Invoice Number	Invoice Amount	
Com Hall Replace Hot Water Hea	B52963	\$8,922.75	
=====			
Canadian Red Cross	EFT0007111	2024-02-27	\$346.50
=====			
Invoice Description	Invoice Number	Invoice Amount	
Pool 40 1st Aid & CPR Manuals	CRC-715845	\$346.50	
=====			
Canadian Tire #671	EFT0007112	2024-02-27	\$36.74
=====			
Invoice Description	Invoice Number	Invoice Amount	
Roads Storage bin Christmas Li	2100	\$36.74	
=====			
Canadian Union of Public Emplo	EFT0007113	2024-02-27	\$605.00
=====			
Invoice Description	Invoice Number	Invoice Amount	
Union Dues	PP04-24	\$605.00	
=====			
Canoe Procurement Group of Can	EFT0007114	2024-02-27	\$9,953.33
=====			
Invoice Description	Invoice Number	Invoice Amount	
Misc Dept Equipment Fuel	PF-11717-11187	\$7,047.42	
Trans Tire Repair unit #24	AB197246	\$91.46	
Trans Tire Repair unit #185	AB198701	\$420.43	
Trans Tire Repair Tandem #24	AB199403	\$272.30	
Trans Shims for Grader #145	AB198661	\$196.90	
Equipment New Tires #193	AB197344	\$1,924.82	
=====			
Capital Power	EFT0007115	2024-02-27	\$102,628.57
=====			
Invoice Description	Invoice Number	Invoice Amount	
Affiliate Jan Power Bills	5186151	\$9,025.95	
Jan Power Bill	5186162	\$93,602.62	
=====			
Caro Analytical Services	EFT0007116	2024-02-27	\$3,975.30
=====			
Invoice Description	Invoice Number	Invoice Amount	
WTP Water Analysis	IC2400725	\$900.90	
WTP Water Analysis	IC2400727	\$341.25	
WTP Water Analysis	IC2400752	\$224.70	
WTP Water Analysis	IC2401434	\$2,508.45	
=====			
CentralSquare Canada Software	EFT0007117	2024-02-27	\$52,585.32
=====			
Invoice Description	Invoice Number	Invoice Amount	
Computer Diamond Support Plan	402943	\$52,585.32	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
ClearTech Industries Inc.	EFT0007118	2024-02-27	\$10,809.03

Invoice Description	Invoice Number	Invoice Amount	
WTP Chemicals	INV1100519	\$7,673.86	
Pool Facility Chemicals & Dep	INV1099904	\$6,169.67	
Clearview Public Schools	EFT0007119	2024-02-27	\$271.69

Invoice Description	Invoice Number	Invoice Amount	
Joint Office Jan Expenses	7106	\$271.69	
Communities in Bloom	EFT0007120	2024-02-27	\$650.00

Invoice Description	Invoice Number	Invoice Amount	
HBC 2024 Registration Fee	CIBC24-09	\$650.00	
Diverse Signs N Designs Inc.	EFT0007121	2024-02-27	\$792.52

Invoice Description	Invoice Number	Invoice Amount	
Signs 6 New Parking Signs	10968	\$120.50	
Signs Caution Slippery Surface	10991	\$64.56	
Water Lagoon Sampling	11034	\$431.48	
SRC Staff Parking Only Signs	10992	\$102.34	
Pool Facility Loading Zone Sig	11040	\$73.64	
eCompliance Management Solutio	EFT0007122	2024-02-27	\$9,578.66

Invoice Description	Invoice Number	Invoice Amount	
eCompliance Annual Subscriptio	INV24815	\$9,578.66	
Glover International Trucks Lt	EFT0007123	2024-02-27	\$1,138.32

Invoice Description	Invoice Number	Invoice Amount	
Trans Dignose DEF & Regen #24	737753	\$716.94	
Trans Floor Mats Tandem #24	404929	\$421.38	
GT Hydraulic & Bearing	EFT0007124	2024-02-27	\$10.27

Invoice Description	Invoice Number	Invoice Amount	
Trans O-Ring for Tandem#24	000-407713	\$0.82	
Pool 6 Re-Circ Filter O-Rings	000-406672	\$9.45	
Gyro Ag Ltd.	EFT0007125	2024-02-27	\$40.17

Invoice Description	Invoice Number	Invoice Amount	
Snow Removal Steel Snowblower	3823	\$25.62	
Snow Removal Steel Snowblower	3832	\$14.55	
Heartland Auto Supply	EFT0007126	2024-02-27	\$7,190.05

Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Ear Plugs/Town Ear	001-562602	\$440.71	
Fire Town Snow Brush Squad 17	001-561115	\$16.32	
Fire Town Booster Cables	001-562603	\$252.08	
Shop Janitor Supplies/Snow Rem	001-560635	\$77.94	
Trans Supplies Shop Janitor Su	001-560802	\$191.90	
Shop Janitor Supplies/Roads As	001-560552	\$266.73	60

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Shop 2 New Squeegees	001-561705		\$79.36
Shop Supplies & Tools	001-560321		\$1,477.81
Trans Welding Blankets	001-559458		\$103.40
Trans Safety Glasses Cleaner	001-560744		\$28.62
4 New Hydrovac #170 Battereis	001-561550		\$629.79
Hydrovac #162 New Hoses	001-561023		\$1,080.16
Trans Skid Shoes Bolts Snowblo	001-561713		\$42.97
Trans Hydrauli Hose Loader#182	001-562676		\$56.38
Trans Oil Filter Pickup #193	001-560944		\$9.70
TRans Hardware Tandem #24	001-562449		\$1.57
Trans Backhoe Bcket #36 Snapri	001-562686		\$3.07
Trans Willie #42 Hydraulic Hos	001-561706		\$273.92
Trans Fuel Filter Chipper #94	001-560365		\$11.96
Trans Excavator #108 Hardware	001-560173		\$4.72
Snow Removal Exhaust Hardware	001-561224		\$730.29
Roads Asphalt Trailer Pinto Hi	001-560725		\$177.99
Roads Asphalt Trailer Hitch	001-560784		\$78.91
Water Wiperblades Pickup #175	001-561102		\$46.31
Water Wiperblades Tandem #26	001-562207		\$34.13
Water Filter for Loader #152	001-562266		\$42.71
Water Welding Screens for Tabl	001-561082		\$1,183.70
Parks Blade Hub Seals #172	001-560165		\$26.21
Parks Filters for Pickup #1	001-560282		\$46.99
=====			
Heartland Express	EFT0007127	2024-02-27	\$39.40
Invoice Description	Invoice Number	Invoice Amount	
Shop Freight	15326	\$39.40	
=====			
Heartland Glass Ltd.	EFT0007128	2024-02-27	\$501.85
Invoice Description	Invoice Number	Invoice Amount	
Office Service Call repair ins	108910	\$73.50	
Trans New Lock Parks Shed	108947	\$411.55	
WTP 2 Restricted Keys Cut	108918	\$16.80	
=====			
Heartland Overdoor	EFT0007129	2024-02-27	\$14,029.62
Invoice Description	Invoice Number	Invoice Amount	
Shop Sand Shed Highlift Door	2024-032	\$14,029.62	
=====			
Hi Way 9 Express Ltd.	EFT0007130	2024-02-27	\$297.41
Invoice Description	Invoice Number	Invoice Amount	
Trans Freight	32486834	\$87.48	
Trans Freight	66099207	\$47.37	
Trans Freight	32558476	\$47.37	
Damage Roads Solar Crosswalk	66107205	\$115.19	
=====			
Industrial Machine Inc.	EFT0007132	2024-02-27	\$353.89
Invoice Description	Invoice Number	Invoice Amount	
SRC Zamboni Parts	47937	\$353.89	
=====			
KaizenLAB Inc.	EFT0007133	2024-02-27	\$601.53
Invoice Description	Invoice Number	Invoice Amount	
Sewer Lagoon Sampling	INV0093157	\$54.16	
Sewer Lagoon Sampling	INV0093066	\$56.41	
Sewer Lagoon Sampling	INV0093240	\$54.16	
Sewer Lagoon Sampling	INV0093317	\$109.20	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Sewer Lagoon Sampling		INV0093389	\$109.20
Sewer Lagoon Sampling		INV0093541	\$109.20
Sewer Lagoon Sampling		INV0093635	\$109.20
Kathy's Printing Service	EFT0007134	2024-02-27	\$3,374.70
Invoice Description	Invoice Number	Invoice Amount	
Office 2000 3 part PO Books	6669	\$775.95	
Water Water Bill Envelopes	6654	\$2,598.75	
Keiths Refrigeration	EFT0007135	2024-02-27	\$3,877.65
Invoice Description	Invoice Number	Invoice Amount	
Health Unit Service Call High	23902	\$1,827.00	
Health Unit Midwinter PM	23688	\$1,126.57	
Com Hall Service Ice Machine	23811	\$924.08	
Klearwater Equipment & Technol	EFT0007136	2024-02-27	\$3,252.67
Invoice Description	Invoice Number	Invoice Amount	
WTP Chemicals & Freight	240592	\$1,381.15	
WTP Lap Supplies	240678	\$1,871.52	
Kootenay Murphy Holding Ltd.	EFT0007137	2024-02-27	\$3,071.78
Invoice Description	Invoice Number	Invoice Amount	
Fire - Joint FirePro 2 Service	8705	\$3,071.78	
Life Technologies Inc.	EFT0007139	2024-02-27	\$282.45
Invoice Description	Invoice Number	Invoice Amount	
WTP PH Electrode Fill Solution	2484471	\$282.45	
Lifesaving Society	EFT0007140	2024-02-27	\$924.00
Invoice Description	Invoice Number	Invoice Amount	
Pool Advanced Aquatics	27337	\$819.00	
Pool Advanced Aquatics	27360	\$105.00	
Local Authorities Pension Plan	EFT0007138	2024-02-27	\$30,979.61
Invoice Description	Invoice Number	Invoice Amount	
LAPP Contributions	PP04-24	\$30,979.61	
MedTeq Solutions CA Ltd	EFT0007141	2024-02-27	\$1,903.48
Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Target Solutions Ch	INV87284	\$1,903.48	
Mutual Tanks Ltd.	EFT0007142	2024-02-27	\$157.50
Invoice Description	Invoice Number	Invoice Amount	
Sewer Propane Tank Rental	1063851	\$157.50	
OK Tire Stettler	EFT0007143	2024-02-27	\$139.74
Invoice Description	Invoice Number	Invoice Amount	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Trans Repair Tire Sensors #137	IN105760		\$139.74
Peavey Mart	EFT0007144	2024-02-27	\$167.88
Invoice Description	Invoice Number	Invoice Amount	
Water Trans Garbage Bags & Soa	2014365	\$18.88	
Water Welding Table Wheels	2011960	\$60.86	
Water Trans Pin Light	2011847	\$20.99	
Water Locators Batteries	2012388	\$26.24	
SRC Gate Pin	2015470	\$3.14	
SRC Rink Gate Pins	2013889	\$6.28	
SRC Grease Gun	2011318	\$31.49	
Rally Rentals	EFT0007145	2024-02-27	\$87.26
Invoice Description	Invoice Number	Invoice Amount	
Shop Mig Welder Tips	1950	\$87.26	
Roadway Traffic Products	EFT0007146	2024-02-27	\$2,649.15
Invoice Description	Invoice Number	Invoice Amount	
Roads Damage Claims Solar Cros	11258	\$2,649.15	
Robbins, Melissa	EFT0007147	2024-02-27	\$228.00
Invoice Description	Invoice Number	Invoice Amount	
Eng Admin Drought Workshop Tra	2024.02.16	\$228.00	
Rocky Mountain Phoenix	EFT0007148	2024-02-27	\$100.80
Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Helmet Shield Manag	IN0144502	\$100.80	
Schwartz Home Building Centre	EFT0007149	2024-02-27	\$154.30
Invoice Description	Invoice Number	Invoice Amount	
Fire Town 3 Smoke Detectors &	864442	\$154.30	
Shanes Instrument Services Ltd	EFT0007150	2024-02-27	\$11,490.78
Invoice Description	Invoice Number	Invoice Amount	
Water Trans Hach CL17sc Cholin	20759	\$11,490.78	
Stettler & District Handibus	EFT0007153	2024-02-27	\$413.83
Invoice Description	Invoice Number	Invoice Amount	
Bus Garage Jan Utilities	4030	\$413.83	
Stettler Agri-Centre	EFT0007151	2024-02-27	\$582.75
Invoice Description	Invoice Number	Invoice Amount	
Trans Belting for Plow Blades	27201S	\$582.75	
Stettler Building Supplies Ltd	EFT0007152	2024-02-27	\$111.25
Invoice Description	Invoice Number	Invoice Amount	
Health Unit Spray Foam Insulla	AL5499	\$103.92	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
SRC Rink Gate Lock Install Par	AL5700		\$7.33
Stettler Home Hardware	EFT0007131	2024-02-27	\$821.80
Invoice Description	Invoice Number	Invoice Amount	
Office 2 water refills	135888	\$10.50	
Office 2 water refills	136037	\$10.50	
Office 2 water refills	136102	\$10.50	
Office 2 water refills	136182	\$10.50	
Trans 2 water refills	136110	\$7.50	
Shop 3 water refills	135942	\$11.25	
Water Trans Drano	135993	\$19.94	
Health Unit 2 Ceramic Heaters	136045	\$272.98	
Health Unit 3 Ceramic Heaters	136053	\$312.83	
SRC Rope	135897	\$16.79	
SRC Blower Fule & Mens Sign	136035	\$67.69	
SRC Drywall Sand Paper	136166	\$20.44	
SRC Hex Ket Set & Bit Set	136155	\$50.38	
Stettler Registry Services Ltd	EFT0007154	2024-02-27	\$55.25
Invoice Description	Invoice Number	Invoice Amount	
Admin Discharge Financing Stmn	SR200023389	\$55.25	
Stettler Telephone Answering S	EFT0007155	2024-02-27	\$136.50
Invoice Description	Invoice Number	Invoice Amount	
WTP Feb Working Alone Monitori	171	\$136.50	
Trinus Technologies Inc	EFT0007156	2024-02-27	\$1,129.83
Invoice Description	Invoice Number	Invoice Amount	
Computer Anti Virus/Email/Back	6002	\$1,129.83	
Uptown Office Supply Ltd.	EFT0007157	2024-02-27	\$1,764.60
Invoice Description	Invoice Number	Invoice Amount	
Office Stationery	07975B	\$151.18	
Office Stationery	08113B	\$38.51	
Office Copy Paper	08151B	\$1,282.69	
Fire Town Stationary	08058B	\$113.74	
P&L Stationery	07962B	\$126.05	
Shop Shrink Wrap Tubes	08167B	\$52.43	
Vortex Production Services Ltd	EFT0007158	2024-02-27	\$3,895.64
Invoice Description	Invoice Number	Invoice Amount	
WTP Yearly Pump Service & Vibr	SPS0226469	\$3,895.64	
Wet Water Industries Ltd.	EFT0007159	2024-02-27	\$76.89
Invoice Description	Invoice Number	Invoice Amount	
Fire Joint Mar Wtr Treat Equip	AR54795	\$76.89	
WFR Wholesale Fire & Rescue Lt	EFT0007161	2024-02-27	\$6,542.74
Invoice Description	Invoice Number	Invoice Amount	
Fire Foam & Delivery Charge	INV/2024/0209	\$6,542.74	

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
White Ice (1995) Ltd.	EFT0007160	2024-02-27	\$4,341.72

Invoice Description		Invoice Number	Invoice Amount
SRC Nets & Pegs		33351	\$4,341.72

Wilford, Dallas	EFT0007162	2024-02-27	\$250.00

Invoice Description		Invoice Number	Invoice Amount
Roads CUPE Clothing Allowance		2024.02.15	\$250.00

WTS Manufacturing & Sales Inc.	EFT0007163	2024-02-27	\$175.01

Invoice Description		Invoice Number	Invoice Amount
Sewer Welding Table Supports		4316	\$175.01

	Total Cheques		\$647,297.68
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number ONL000749	ONL000755
Cheque Date	First	Last		

Sorted By: Vendor Name

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Access Gas Services Inc.	ONL000749	2024-02-23	\$59,166.66

	Invoice Description	Invoice Number	Invoice Amount

	Joint Office January Gas Bill	202401-3693	\$3,540.37
	Fire Joint January Gas Bill	202401-3687	\$2,565.35
	Town Shop January Gas Bill	202401-3694	\$2,631.92
	Airport January Gas Bill	202401-3686	\$615.06
	WTP January Gas Bill	202401-3689	\$15,437.66
	Water Trans January Gas Bill	202401-3684	\$625.08
	Sewer 1 January Gas Bill	202401-3685	\$650.38
	Sewer 2 January Gas Bill	202401-3692	\$445.76
	SRC January Gas Bill	202401-3691	\$30,796.29
	Comm Hall January Gas Bill	202401-3690	\$1,384.94
	Parks Lions January Gas Bill	202401-3688	\$473.85

Poulin's Professional Pest Con	ONL000750	2024-02-23	\$445.66
	Invoice Description	Invoice Number	Invoice Amount

	Joint Office Jan Pest Control	1644315	\$90.72
	WTP Jan Monthly Pest Control	1644294	\$198.45
	Pest&West SRC Jan Pest Control	1644305	\$156.49

Rogers	ONL000751	2024-02-23	\$138.60
	Invoice Description	Invoice Number	Invoice Amount

	Fire-Jnt Feb19 - Mar18 Data	2769536618	\$138.60

Shaw Cable	ONL000752	2024-02-23	\$120.75
	Invoice Description	Invoice Number	Invoice Amount

	Comm Hall Mar17 - Apr16 WiFi	2024.02.17	\$120.75

Shaw Cable	ONL000753	2024-02-23	\$180.02
	Invoice Description	Invoice Number	Invoice Amount

	SRC Mar 15 to Apr 14 WiFi	2024.02.15	\$180.02

Shaw Cablesystems GP	ONL000754	2024-02-23	\$109.15
	Invoice Description	Invoice Number	Invoice Amount

	Fitness Area Mar Cable TV	2024.02.01	\$109.15

United Farmers of Alberta	ONL000755	2024-02-23	\$310.08
	Invoice Description	Invoice Number	Invoice Amount

	Shop Water Detecting Paste	SOINV704985	\$16.01
	Water Icemetl & 3 Ice Chippers	SOINV5677744	\$97.34
	Water Ice Melt	SOINV5677971	\$50.37
	Water Aeration Bldng Pump Oil	SOINV5665475	\$146.36

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
-------------	---------------	-------------	---------------

	Total Cheques		\$60,470.92
			=====

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Chequebook ID CU GENERAL	CU GENERAL
Vendor Name	First	Last	Cheque Number ONL000756	ONL000756
Cheque Date	First	Last		

Sorted By: Vendor Name

Distribution Types Included:All

Vendor Name	Cheque Number	Cheque Date	Cheque Amount
Collabria Payment Processing	ONL000756	2024-02-27	\$22,996.60

Invoice Description	Invoice Number	Invoice Amount
Fire Town Meals/Uniform Repair	2024.02.11.753	\$735.58
WTP 2 - WHMIS 2015/Training	2024.02.11.767	\$598.43
Eng Admin Adobe Subscription/	2024.02.11.766	\$258.29
Sewer Ground Disturbance	2024.02.11.762	\$206.09
Street Clean Delete Tune #186	2024.02.11.754	\$3,150.00
Water Trans Shelf Brackets &	2024.02.11.763	\$1,062.62
Park Training/SRC Janitor Supp	2024.02.11.761	\$636.55
P&L Postage	2024.02.11.765	\$96.60
Fitness Area Janitor/Special E	2024.02.11.751	\$524.66
P&L Stationery/Canva Renewal	2024.02.11.764	\$163.22
Pool Facility Sealant & Glue	2024.02.11.756	\$757.33
P.R. Capital Budget Meeting Su	2024.02.11.760	\$76.48
Office Shims/Coffee Room Suppl	2024.02.11.133	\$187.92
Council 2024 Emerginig Trends	2024.02.11.758	\$1,287.89
Health Unit Carbon Monoxide Al	2024.02.11.627	\$304.43
Computer New Computer/Dock	2024.02.11.768	\$3,643.40
BOT Corp Visa	2024.02.11.BOT	\$5,616.75
Fire Town Cnd Assoc Fire Chief	2024.02.11.755	\$3,690.36

	Total Cheques	\$22,996.60
		=====

Tain Council



Stettler & District

YOU ARE INVITED TO
BGC STETTLER - HEARTLAND YOUTH CENTER'S
ANNUAL GENERAL MEETING
&
VOLUNTEER RECOGNITION NIGHT
MONDAY, MARCH 18, 2024
7:00 PM
AT THE HEARTLAND YOUTH CENTER



ALBERTA
MUNICIPAL AFFAIRS

Office of the Minister
MLA, Calgary-Hays

AR113944

February 29, 2024

Dear Chief Elected Officials:

I am writing to share information with you about *Budget 2024*, which my colleague, the Honourable Nate Horner, President of Treasury Board and Minister of Finance, has tabled in the Alberta Legislature. You will find below some details about *Budget 2024* that are most closely related to Alberta Municipal Affairs.

Budget 2024 is a responsible plan for a growing province that invests more than \$1 billion to build stronger communities across Alberta. Through these important investments, my ministry will continue to support local governments in providing fiscally responsible, collaborative, and accountable services to Albertans.

I am particularly excited about the Local Government Fiscal Framework (LGFF), which will deliver predictable capital infrastructure funding to municipalities and Metis Settlements across Alberta for many years to come. As we are all aware, the LGFF represents years of collaboration between the province and local governments, and the LGFF replaces the Municipal Sustainability Initiative (MSI) with a more sustainable model. We set the initial capital funding baseline for the LGFF at \$722 million to remain consistent with the average amount municipalities have received annually over the last three years of the MSI Capital program.

We now have a true partnership in place through the Revenue Index Factor, which will see municipal funding rise and fall at a one-to-one ratio that is based on changes in provincial revenue from three years prior. Our new framework will deliver the predictability and partnership that municipalities have long been asking for, and I would like to thank you once again for your input to the development of the LGFF to ensure it effectively supports communities and residents provincially. The MSI Operating program will continue as LGFF Operating funding and will provide \$60 million in 2024/25 to local governments to assist with your operational costs and help to respond to inflationary pressures. More information about the LGFF and the 2024 allocations can be found online.

Additionally, *Budget 2024* includes \$60 million over three years for the Local Growth and Sustainability Grant, a new grant to help relieve some of the pressures facing fast-growing communities. This new grant will help address acute infrastructure priorities and economic development opportunities. More details about the program will be shared with you later this year.

.../2

As with previous years, our budget includes capital support through the federal Canada Community-Building Fund and Investing in Canada Infrastructure Program. We are also pleased to maintain the strong support we have for public libraries with more than \$33 million going towards operating grants for libraries across the province.

Budget 2024 puts Albertans and Alberta families first by investing in strong health care, a modern education system, and supports to keep life affordable. This budget also invests in safe and supportive communities in Alberta by managing our resources wisely.

I look forward to continuing our work together over this next year as we continue to build strong and vibrant communities that contribute to a stronger province and a brighter future for Albertans and their families.

Sincerely,



Ric McIver
Minister